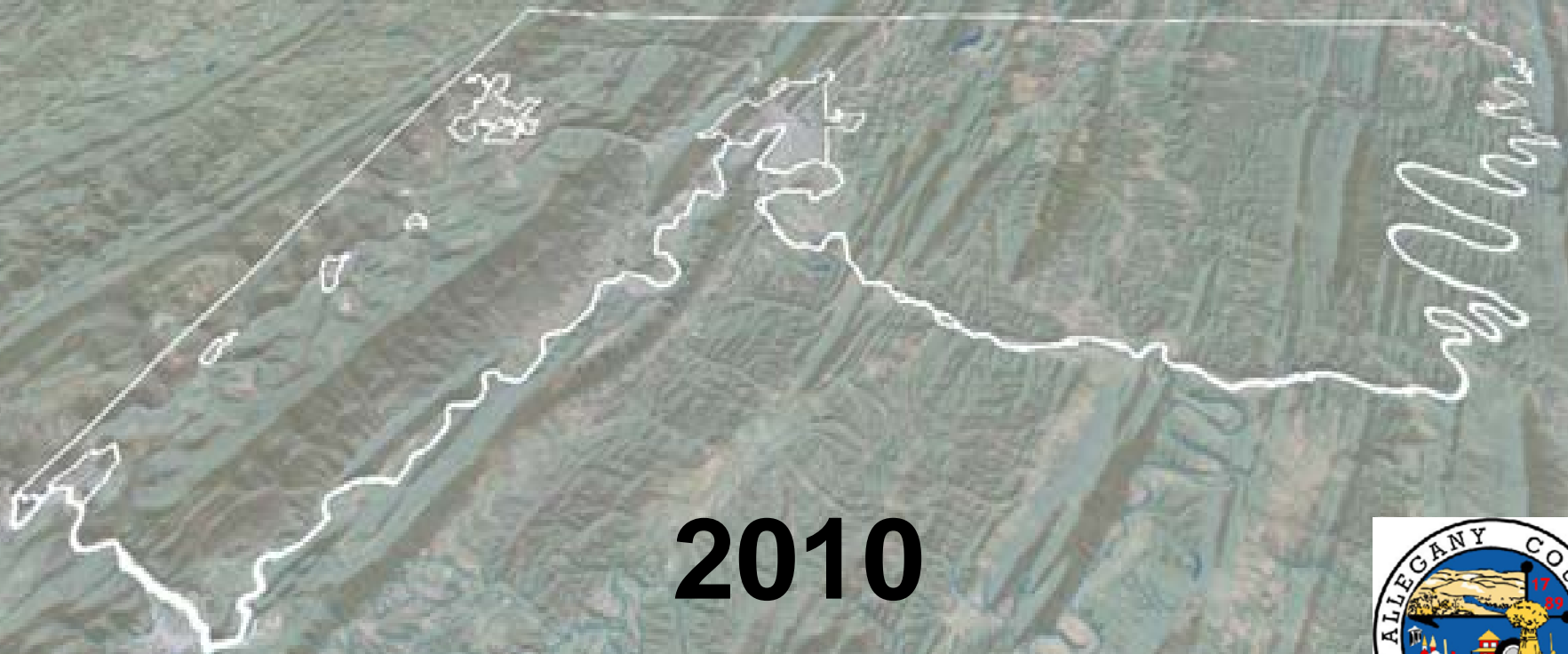


STATISTICAL REFERENCE

ALLEGANY COUNTY, MARYLAND



2010

PREPARED BY ALLEGANY COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT



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ALLEGANY COUNTY, MARYLAND

2010

Compiled By:

Allegany County Department of Economic Development

This document is based on the latest available data.
Periodic updates will be made as data becomes available.

Executive Summary

The Maryland Department of Planning has forecasted a 2% drop in Allegany County's population from the year 2000 to the year 2010. For the same time period, the Maryland Department of Labor Licensing and Regulation has reported an actual increase of 5% for the labor force for the County. In the year 2000, the labor force was 44% of the actual population. The percentage of the population in the workforce has increased and/or the population overall has increased. Seven of the eight adjacent counties are forecast to increase in population from 2000 to 2010. This includes a 1% increase for Mineral County, which is the other county in the Cumberland MSA. The forecasted gain for Washington County alone is 17,327, or 23% of Allegany County's 2000 population.

Since 1993, the number of births has been below the number of deaths in Allegany County. The gap, however, peaked in 2005 with the number of deaths decreasing and the number of births increasing. The gap has been narrowing since, and is now the smallest it's been since 1993.

Looking at net migration from 2000 to 2008, shows that Allegany County is losing more people to other states than it is gaining from other Maryland counties. However, the amount that the County is losing to other states is declining and the interchange with other Maryland counties went positive in 2004. If the trend for both continues, in a few years we could see consistent positive numbers for total migration for Allegany County. The County had positive total migration in 2004 and 2007.

The changes in the migration table might be explained in general by people moving into our County for more affordable housing and other people moving out for retirement and lower state taxes. Replacing retirees with workers could explain why the population might not increase but the labor force is increasing. The people are moving here from counties to the east that are more expensive for housing. Looking at the period 2000 - 2008, Allegany County is gaining people in net from the Maryland suburbs of Washington D.C., Baltimore City and County, and the state of Virginia. From 2004 - 2007, when the housing market was hot, Allegany County was gaining from Washington County.

The County is losing people in net to the southern, north central and western regions of the United States along with Pennsylvania and West Virginia. The South and the West are traditional places for retirees to move. The net migration loss to West Virginia is notable because it alone equals all the net gains from elsewhere. In 2008, Maryland's tax burden was 10.8%, West Virginia's was 1.3 percentage points lower. Maryland's tax burden rank then was 5th highest out of all the states, while West Virginia's was 26th.

Executive Summary (Continued)

The median selling price of residential units in Allegany County between 2004 and 2007 went up 53.2% compared to 38.9% for Maryland and 12.8% for the United States. The housing bust has driven prices down 7.3% since then in the County, but they are down 20.2% in Maryland and 21.1% in the United States. Price is determined by both supply and demand. The housing stock increased 1.4% between 1990 and 2000 while the population stayed stable. This doesn't suggest a lack of housing supply at the turn of the century. This must mean that demand for housing has increased in Allegany County. The main determinants of the demand for housing are demographic.

The Census Bureau had Allegany County the lowest of all the Maryland counties for median value of owner occupied housing for the 2006 - 2008 period. Even compared to the adjacent counties, only Somerset County, Pennsylvania, had a lower median value. Compared to a bedroom community like Howard County, Allegany County has a higher percentage of detached single units, 68% versus 53.8%, even though the median value is less than a fourth of that for Howard County.

The recession has, however, impacted the number and value of residential permits being issued in Allegany County. The value of commercial permits though is the second best it has been since the year 2000. The number of commercial permits is only off a few from the average for the period.

The number of employed Allegany County residents had climbed 8% from 2000 to 2006, from 31,035 to 33,663. The recession has caused the number of employed to decrease 6.7% since then to 31,412 in 2010. While the unemployment rate for the County remains above that for the state overall, the gap narrowed to less than two percentage points in 2002 and has stayed that narrow since then. The unemployment rate for the County is now trending with that for Maryland, rather than for the United States overall, falling below that for the country for the first time in 2009, looking as far back as 1980 and staying below in 2010.

The reported number of jobs in Allegany County's economy had increased from 30,076 in 2000 to 30,266 in 2005. Since then they have fallen to 29,129. The Maryland Department of Labor, Licensing and Regulation estimates that the reported jobs account for 93% of all jobs.

Mineral County, West Virginia, is considered part of the Cumberland Metropolitan Statistical Area (MSA). The 2000 U.S. Census found 85% of employed Allegany County residents working in the County and 4% working in Mineral County. A 2009 random sampling of households in Allegany County by the Allegany County Department of Economic Development found 80% of employed workers work in Allegany County and another 9% work in Mineral County. The reported number of jobs in Mineral County has increased 1,152 between the years 2000 and 2009. Most of this increase is due to ATK Tactical Systems Company. Local employment at the company has increased over 900 between 2000 and today. Likely, at least 40% of ATK's employees live in Allegany County.

Executive Summary (Continued)

Compared to all other Maryland counties and adjacent counties, Allegany County has the lowest percentage of workers that work outside of their home county. Further, only 6% work beyond one of the adjacent counties. Since two other states are adjacent, however, if a person works outside the county then they tend to also work outside the state. This puts Allegany County fourth among Maryland counties for this interaction. For adjacent counties though, Hampshire and Mineral workers have even more interaction with other states.

Comparing the change from 2000 to 2009, five sectors still account for 70% of the employment in Allegany County, each accounting for at least 10%. Manufacturing, however, has been replaced by State Government. In 2000, Manufacturing provided the best wage after Federal jobs. In 2009, State Government provided a wage as good as did Manufacturing. The biggest increase in wages has been for Natural Resources/Mining from \$476 to \$787, but it employs only 90, down from 109 in 2000. In the year 2000, there were six companies employing 500 employees or more, now there are 10. Overall employment among the companies employing 100 or more has increased 6%, from 11,110 in the year 2000 to 11,785 in 2009 - 2010.

Management/Professional, Service and Sales now make up three quarters of the jobs in Allegany County. Percentage-wise since 2000, Service jobs have increased and Production/Transportation jobs have decreased. Compared to Maryland, Allegany County has 16.6 percentage points fewer Management/Professional jobs.

The estimated Gross Regional Product for Allegany County in constant 2004 dollars has climbed steadily from 1992 to 2007, from \$1.57 billion to \$1.85 billion. In 2007, however, it decreased 3.8%.

From 2000 to 2008, per capita personal income increased more in Allegany County, 44.4%, than in the country overall, 32.5% and for the state, 38.9%. In one year, from 2007 to 2008, it increased 5.9% compared to 2.0% for the United States and 2.7% for Maryland. In 2008, the median household income in Allegany County was the best it's been since 1999 as a percent of that for the United States, and second best, it's been compared to Maryland. From 2004 to 2007, the net taxable income for the County increased 8.2% yearly compared to 3.5% yearly for 1980 - 2004. In 2008, however, it decreased 6.6%

While overall public school enrollment continues to decline, the rate of decline is only 1% a year. Furthermore, the details reveal positive results. Kindergarten enrollment after reaching a low in 2004 is up 2.5% since then. Elementary school enrollment is declining less than overall enrollment, and is up for 2010. Most of the decline in overall enrollment is due to fewer middle and high school students.



Allegany County lies in Western Maryland, and is bounded on the west by Garrett County, Maryland; on the east by Washington County, Maryland; on the north by Somerset, Bedford, and Fulton Counties, Pennsylvania; and on the south by Mineral, Hampshire, and Morgan Counties, West Virginia.

The County's boundaries are the Chisholm line on the west, the Mason-Dixon line on the north, Sideling Hill Creek on the east, and the Potomac River on the south. The County is about 40 miles long from east to west and varies from 5 to 20 miles wide from north to south, comprising an area 428 square miles or 274,519 acres.

The County lies in the Potomac River Basin, and in the Appalachian Mountains, partly in the Ridge and Valley Physiographic Province, and partly in the Allegheny Mountains Physiographic Province. The County also lies entirely within the Potomac River Basin and the Chesapeake Bay Drainage area.

Allegany County was officially established in 1789 from land that was part of Washington County. Until 1872, present day Garrett County was a part of Allegany County.

General Information Allegany County, Maryland

<http://gov.allconet.org/>

Total Area (Square Miles):	430 (425 Square Miles of Land)
Population (2000):	74,930
Elevations (Feet):	420 to 2900
Registered Voters (November 2008):	Total: 42,182
	Republican: 19,610
	Democratic: 16,598
	Unaffiliated: 5,265
	Green: 131
	Libertarian: 113
	Constitution: 8
	Others: 457
Government:	Board of Commissioners (3) / County Administrator
County Seat:	Cumberland
Climate:	Average Yearly Precipitation (Inches): 37.2
	Average Yearly Snowfall (Inches): 31.5
	Average Summer Temperature (°F): 72.6
	Average Winter Temperature (°F): 32.8
	Freeze-Free Period / Growing Season (Days): 178
Location:	Highway Distance from Cumberland to (Miles):
	Pittsburgh, Pennsylvania 105
	Washington D.C. 135
	Baltimore, Maryland 135
	Richmond, Virginia 210
	Philadelphia, Pennsylvania 220
	New York, New York 310
	Boston, Massachusetts 510
	Chicago, Illinois 550

Department of Economic Development **Allegany County, Maryland**

- Strategic Planning
- Project Financing and Administration
- Enterprise Zone Administration
- Natural Resources Development
- Engineering/Permitting
- Grants and Special Projects
- Marketing and Prospect Development
- Facility Operation and Maintenance
- Business Development
- Facility Management
- Business Retention
- GIS/Mapping
- Environmental Analysis
- Economic Analysis
- Special Events

The Allegany County Department of Economic Development is dedicated to job creation, business growth and industry diversification. Whether you are starting, expanding or relocating your business, the Allegany County Department of Economic Development will work with you, providing access to a multitude of valuable resources. Our eight business parks as well as individual buildings located throughout the county offer ample choices for nearly all types of businesses and industries. Our goal is to ensure that Allegany County is one of the best places to do business.

Department of Economic Development

701 Kelly Road, Suite 400
Cumberland, Maryland 21502
Matthew W. Diaz, CECD, Director

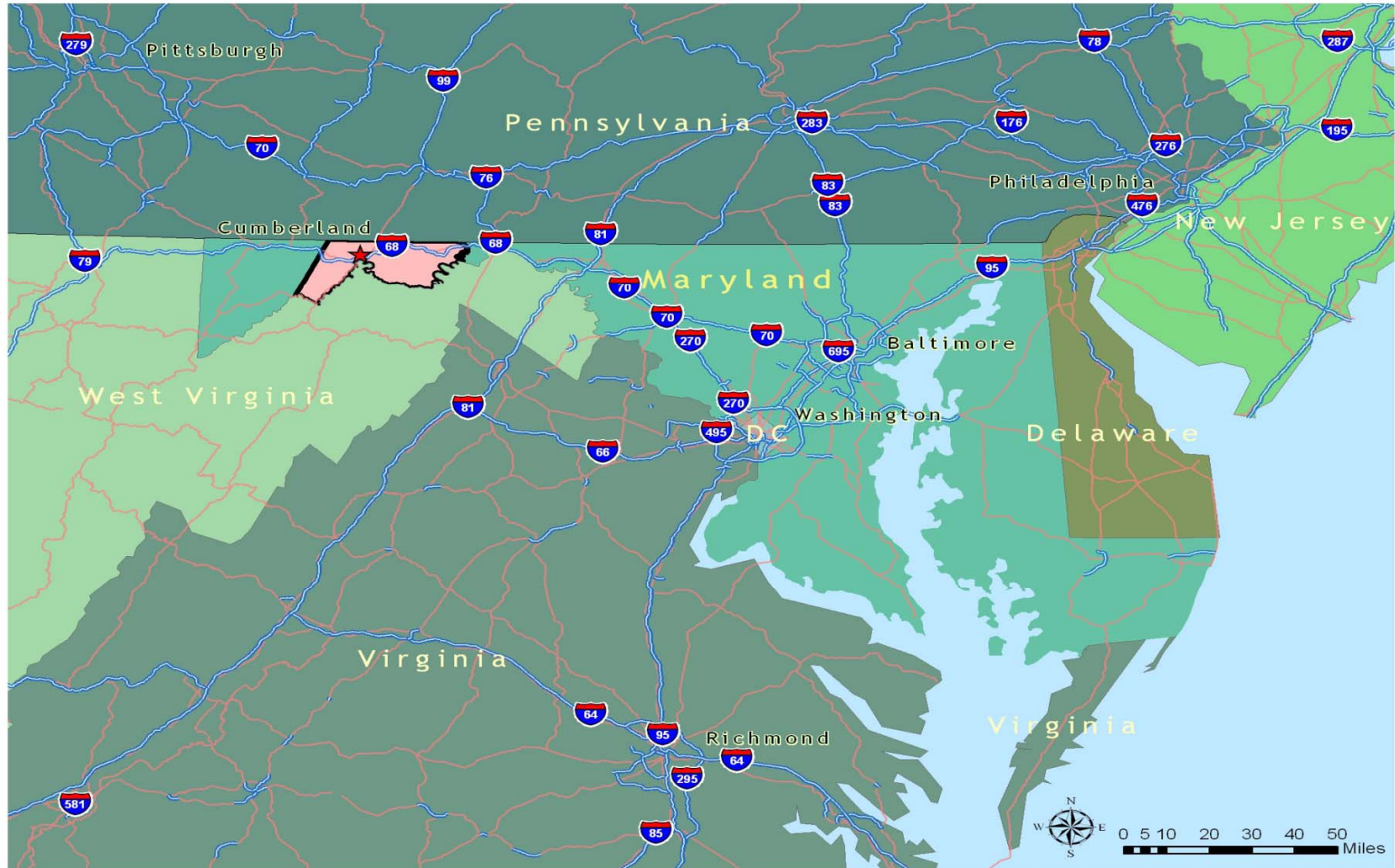
Allegany County Commissioners

Michael W. McKay, President
Creade V. Brodie, Jr., Commissioner
William R. Valentine, Commissioner
David A. Eberly, Administrator

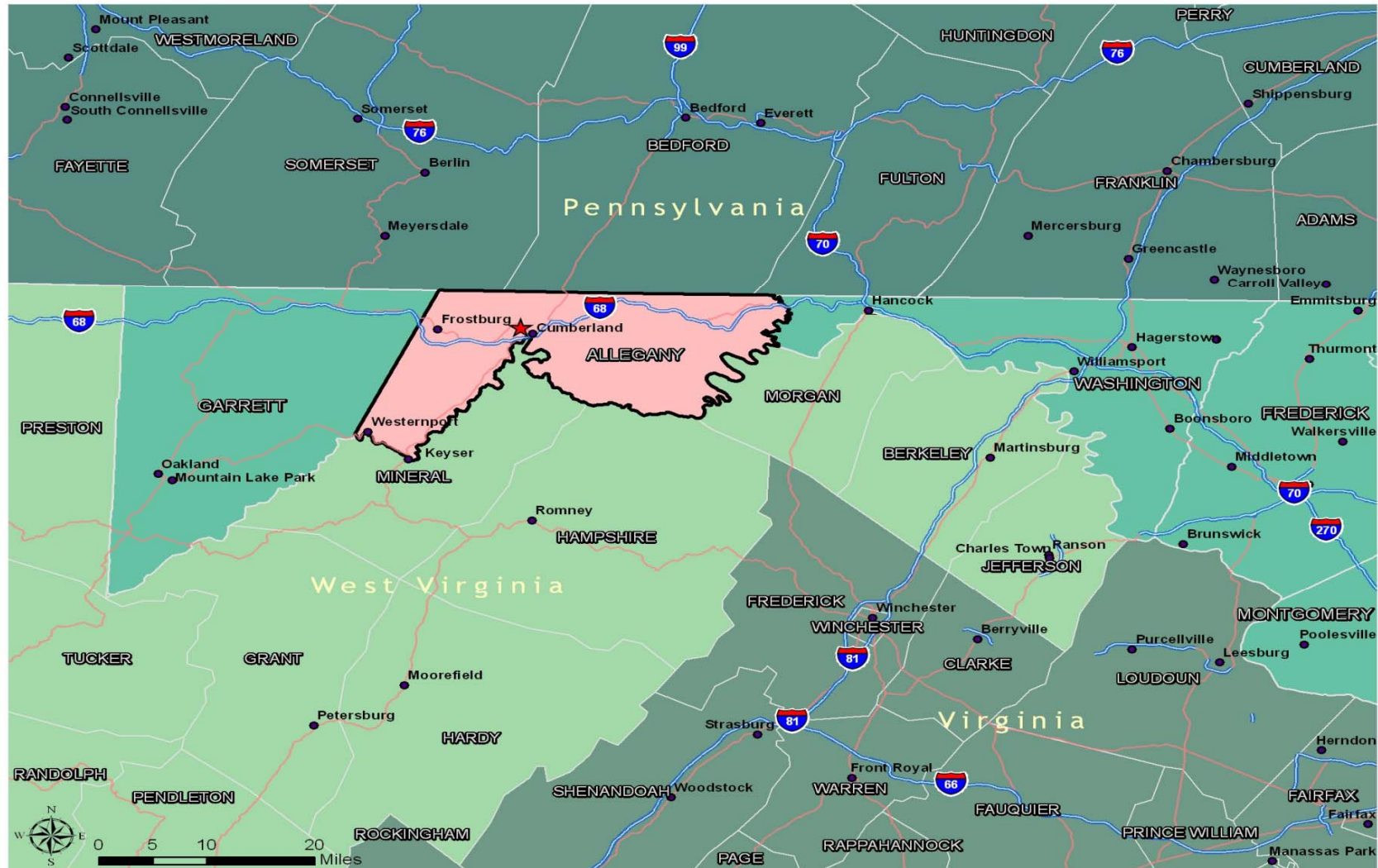
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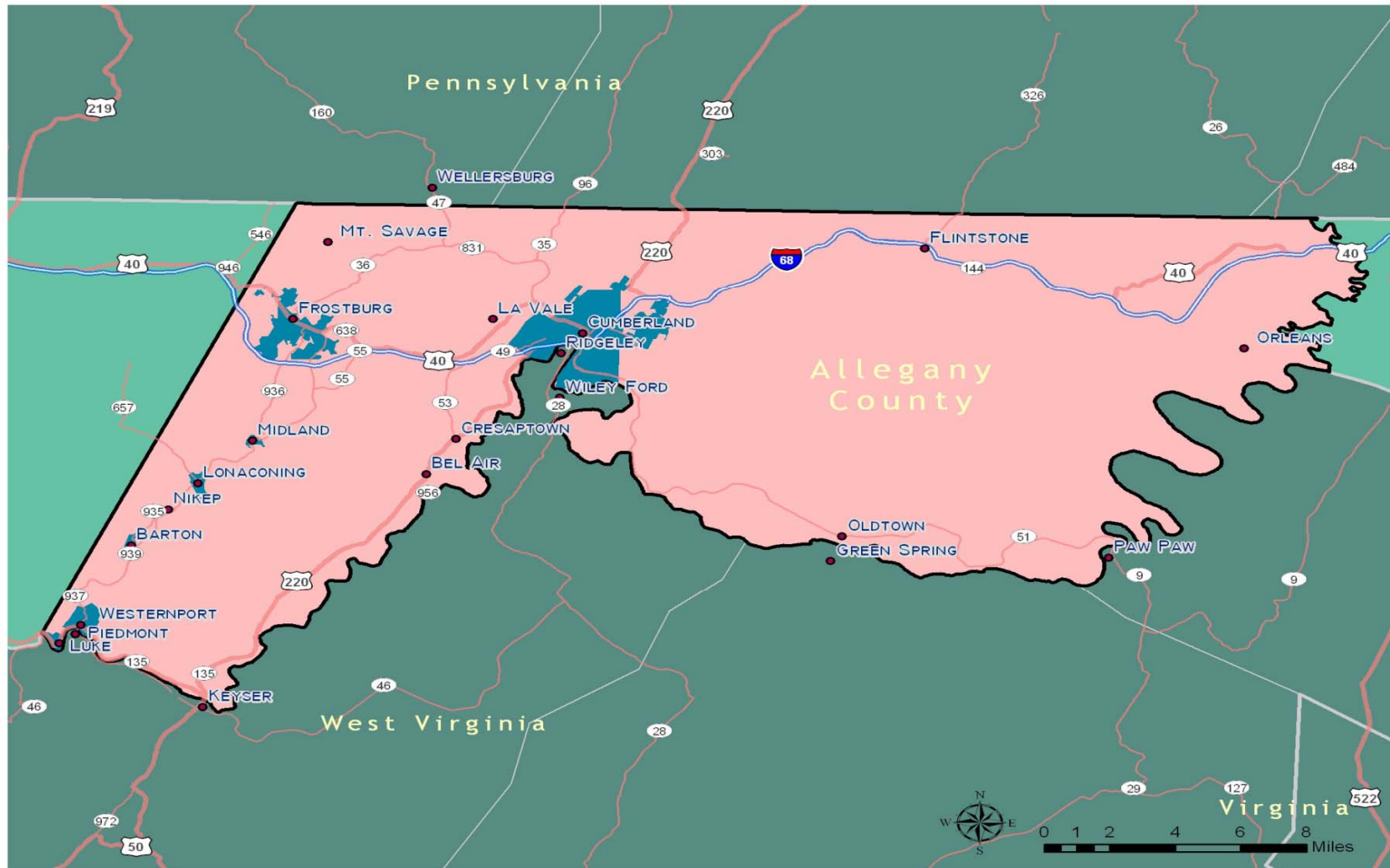
Proximity to Metropolitan Areas Allegany County, Maryland



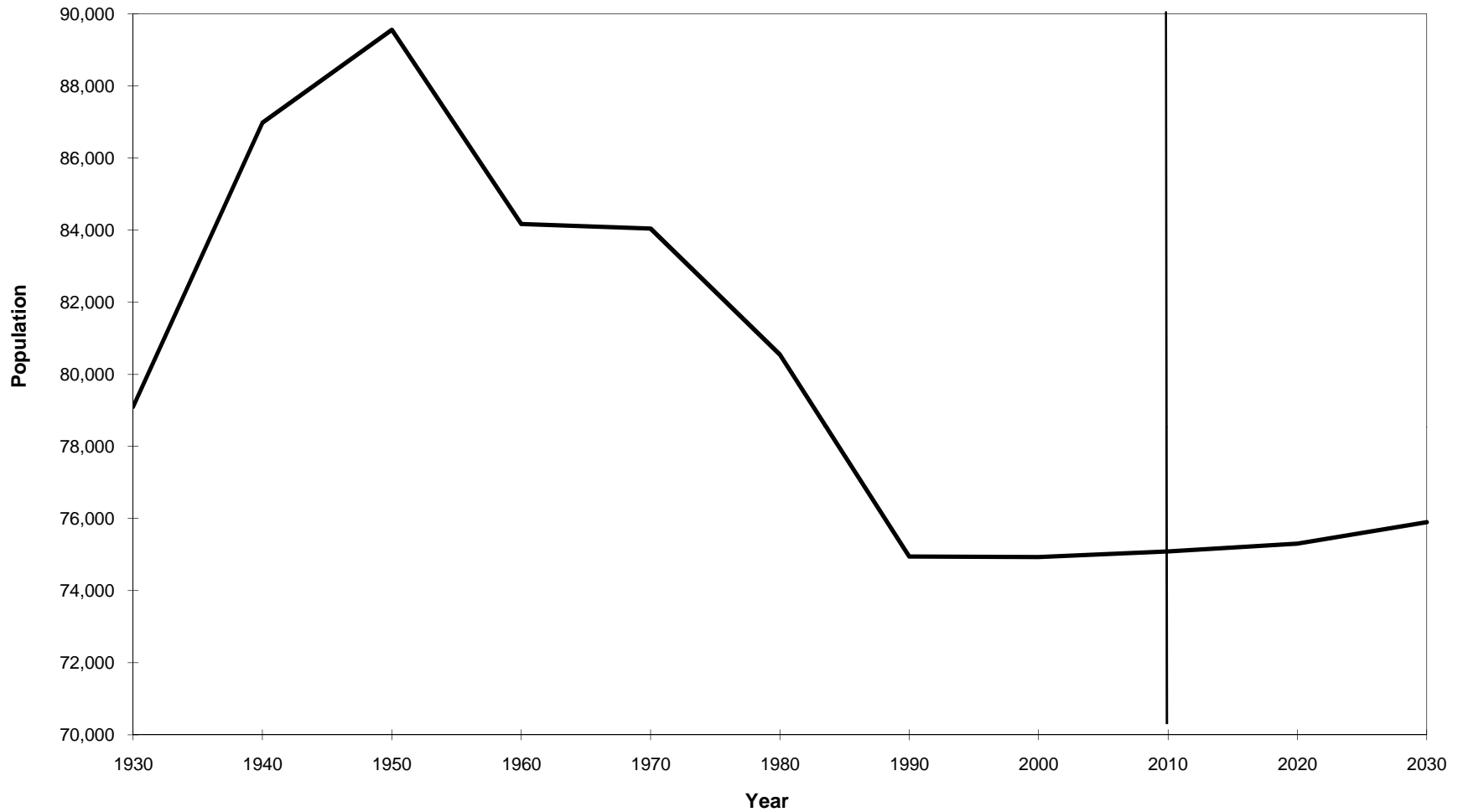
Adjacent Counties Allegany County, Maryland



Major Towns and Roads Allegany County, Maryland

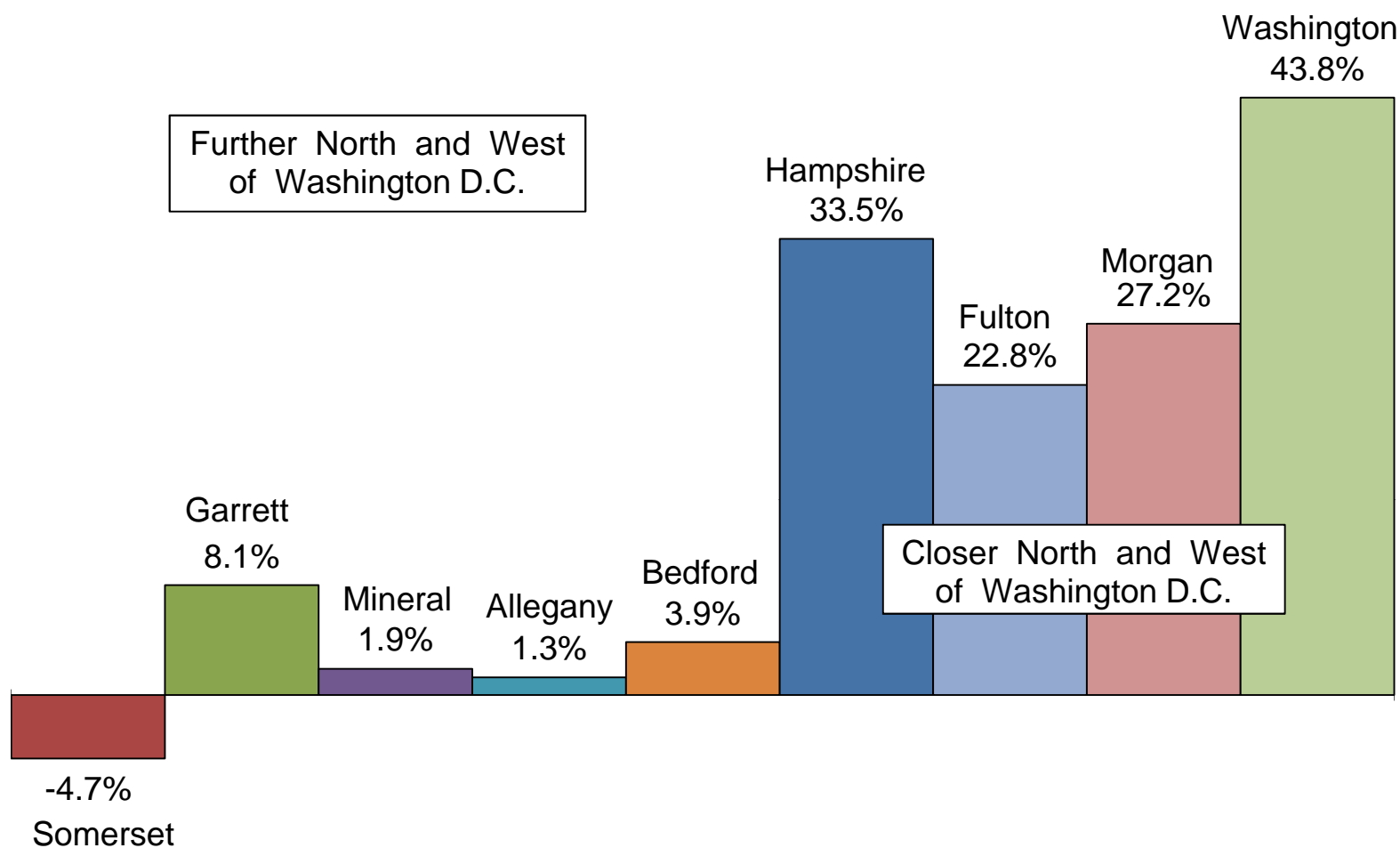


**Historical and Forecasted Population,
Forecast from State Government
Allegany County, Maryland
1930 - 2030**



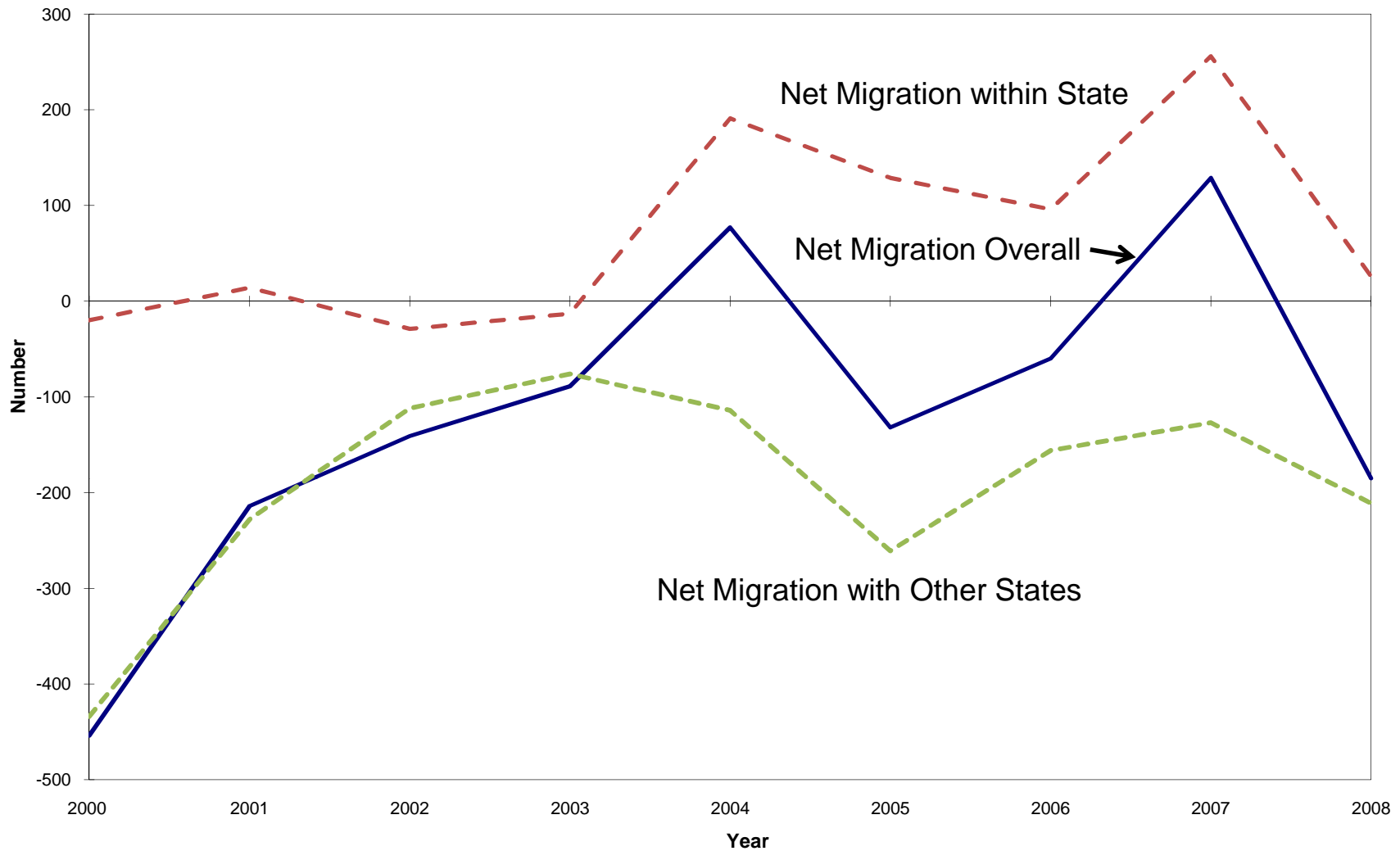
Sources: U.S. Census Bureau, Censuses 1930 - 2000
Maryland Department of Planning, Planning Data Services

Forecasted % Increases in Population **Allegany County, Maryland, and Adjacent Counties** **2000 - 2030**



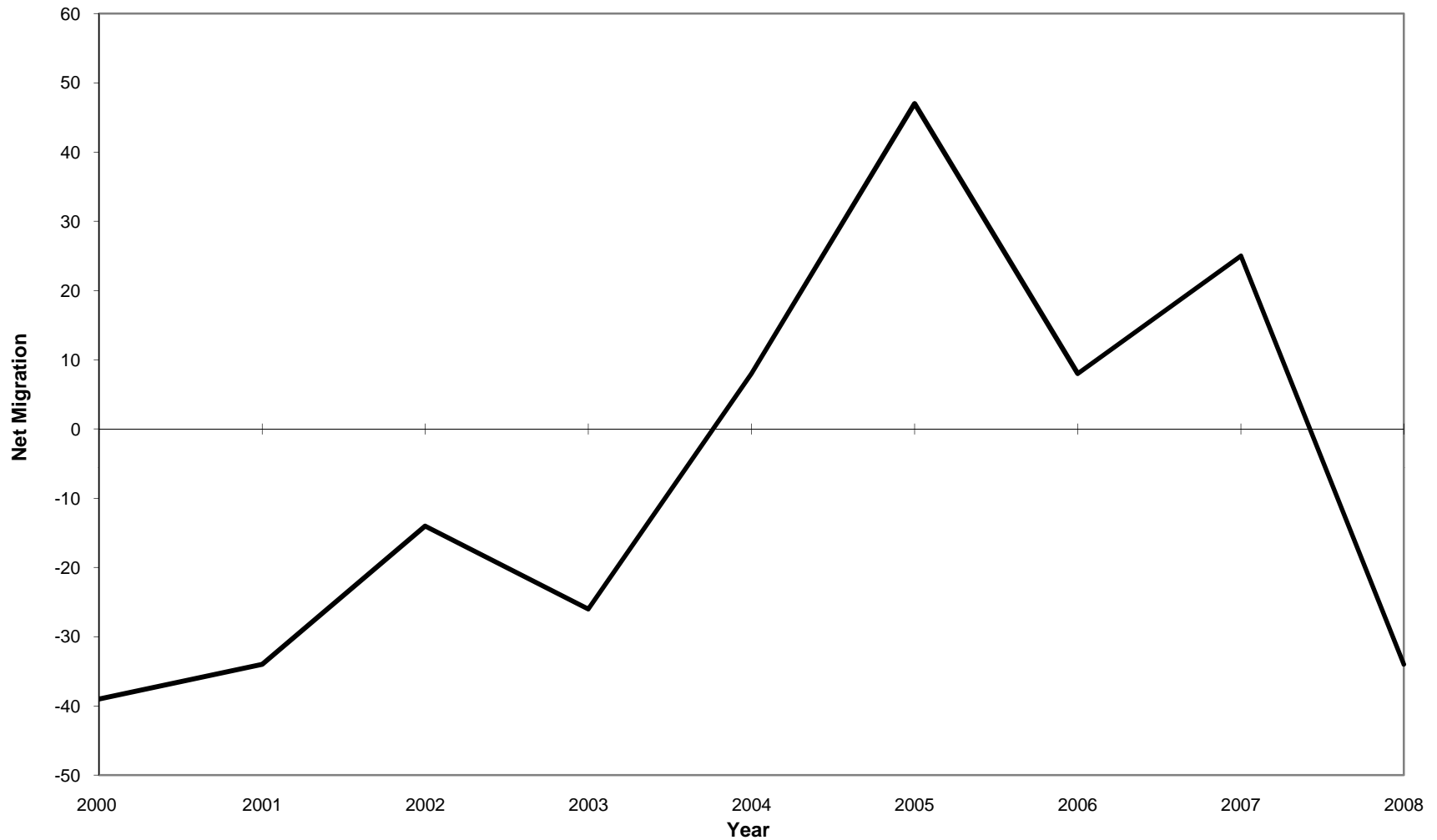
Sources: U.S. Census Bureau, Census 2000
 Maryland Department of Planning, Planning Data Services
 Pennsylvania State Data Center
 West Virginia University Regional Research Institute

Net Migration, Intra-State Versus Inter-State Allegany County, Maryland 2000 - 2008



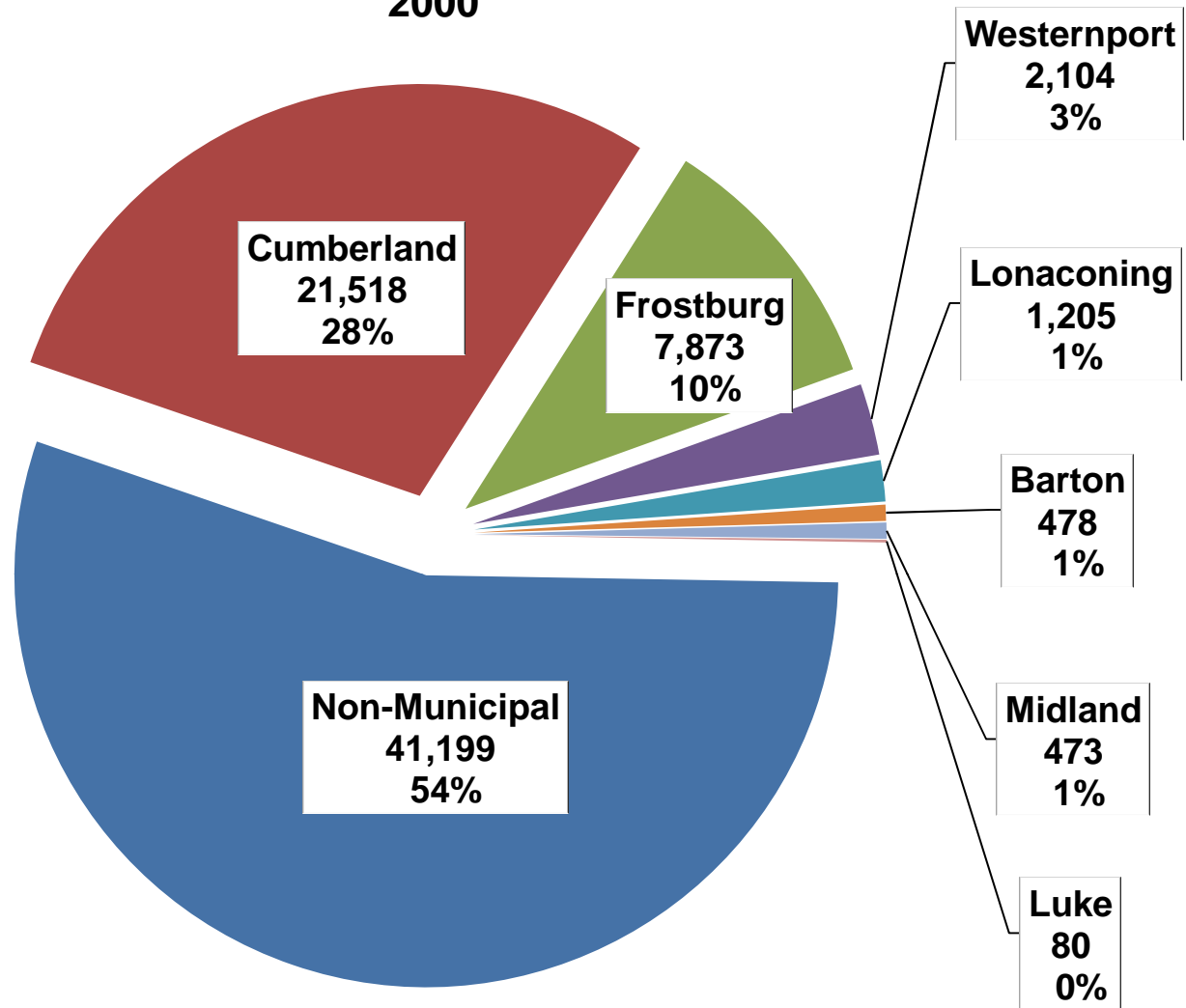
Source: Maryland Department of Planning, Planning Data Services, Based on Summary Data Prepared by IRS Individual Master File of All Form 1040, 1040A, 1040EZ, 1040NR, 1040PR, 1040VI & 1040SS Tax Returns

Net Migration for Allegany County, Maryland with Washington County, Maryland 2000 - 2008



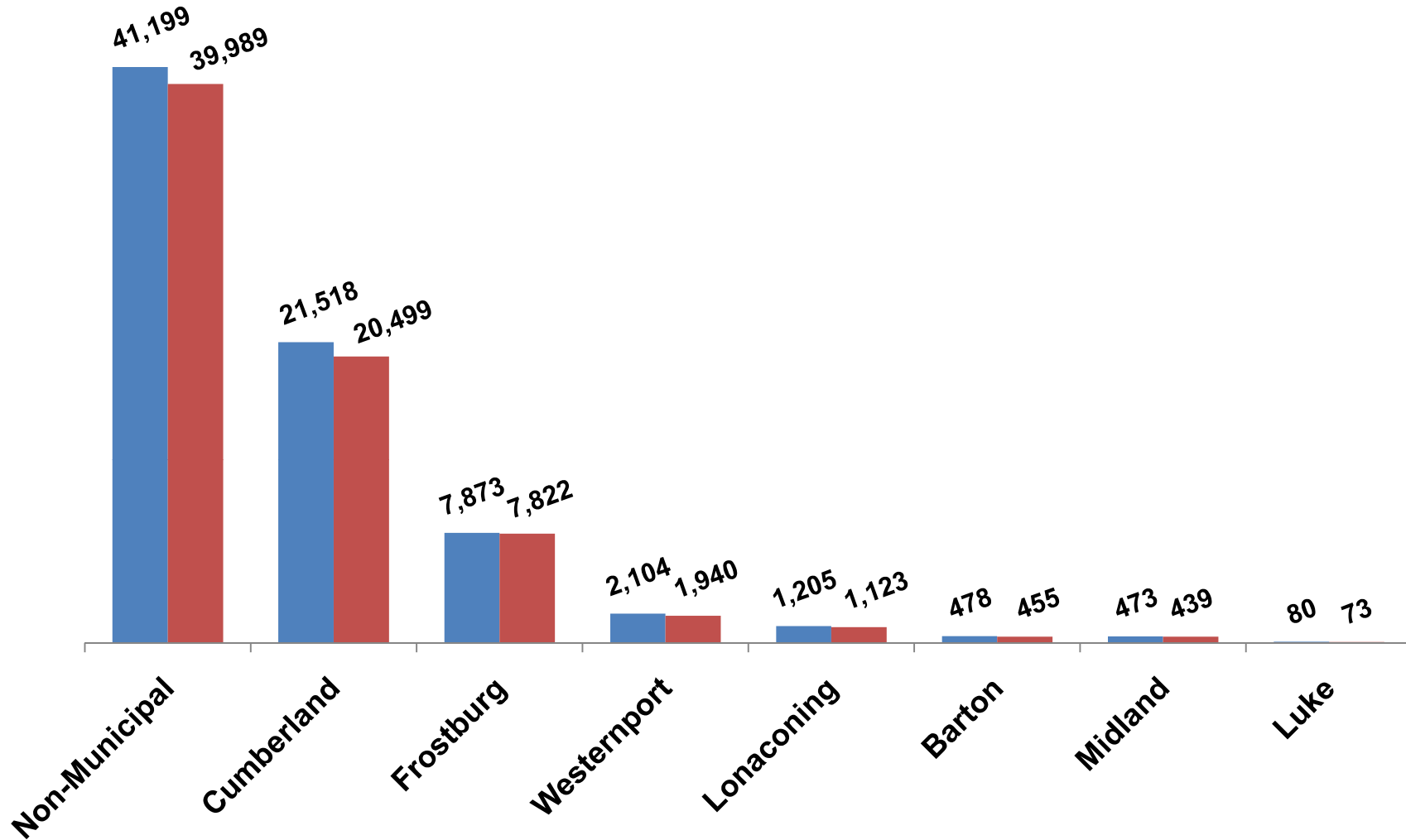
Source: Maryland Department of Planning, Planning Data Services, Based on Summary Data Prepared By IRS Individual Master File of All Form 1040, 1040A, 1040EZ, 1040NR, 1040PR, 1040VI & 1040SS Tax

**Population by Municipal Area
Allegany County, Maryland
2000**



Source: U.S. Census Bureau, Census 2000

Population by Municipal Area Allegany County, Maryland 2000 Versus 2009 Estimated



Source: U.S. Census Bureau, Census 2000 and 2009 Estimate: Population Division. Release Date: June 22, 2010

Historical Population Allegany County, Maryland 1930 - 2010

<u>Year</u>	<u>Total</u>	<u>Incorporated Areas</u>	<u>Unincorporated Areas</u>
1930	79,098	51,619	27,479
1940	86,973	55,840	31,133
1950	89,556	52,679	36,877
1960	84,169	47,828	36,341
1970	84,044	43,541	40,503
1980	80,548	39,321	41,227
1990	74,946	36,645	38,301
2000	74,930	33,731	41,199
2010	75,087	N/A	N/A

Source: U.S. Census Bureau, Censuses 1930 - 2000

Population Forecasts Allegany County, Maryland 2005 - 2030

<u>Year</u>	<u>Total</u>
2005	72,950
2010	73,100
2015	74,250
2020	75,300
2025	75,750
2030	75,900

Source: Maryland Department of Planning, Planning Data Services - December 2008

Municipal Populations Allegany County, Maryland 1970 - 2009

	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>Estimated 2009</u>	<u>Estimated Difference</u>	<u>Estimated % Change</u>
Barton	723	617	530	478	455	-23	-4.8%
Cumberland	29,724	25,933	23,706	21,518	20,499	-1,019	-4.7%
Frostburg	7,327	7,715	8,075	7,873	7,822	-51	-0.6%
Lonaconing	1,572	1,420	1,122	1,205	1,123	-82	-6.8%
Luke	424	329	184	80	73	-7	-8.8%
Midland	665	601	574	473	439	-34	-7.2%
Westernport	<u>3,106</u>	<u>2,706</u>	<u>2,454</u>	<u>2,104</u>	<u>1,940</u>	<u>-164</u>	-7.8%
Total Municipal	43,541	39,321	36,645	33,731	32,351	-1,380	-4.1%
Cresaptown - Bel Air	N/A	N/A	4,586	5,884	N/A		
LaVale	N/A	N/A	4,694	4,613	N/A		
All Other Non-Municipal	N/A	N/A	<u>29,021</u>	<u>30,702</u>	N/A		
Total Non-Municipal	40,503	41,227	38,301	41,199	39,989	-1,210	-2.9%

Sources: U.S. Census Bureau, 1970 - 2000 Censuses and 2009 Estimate: Population Division. Release Date: June 22, 2010

Net Migration Allegany County, Maryland 2000 - 2008

Area:	2000	2001	2002	2003	2004	2005	2006	2007	2008	Change Between 2000 and 2008	Average Annual Change	Total for 2000 - 2008
Baltimore City	5	4	-2	-3	10	8	6	21	31	26	9	80
Other MD Counties	3	-54	-6	12	46	27	17	39	26	23	12	110
Montgomery	-14	-1	-27	2	32	8	-16	17	21	35	2	22
Prince Georges	5	18	5	4	13	19	16	43	18	13	16	141
Baltimore County	-7	0	-2	12	9	32	43	47	16	23	17	150
Frederick	-16	11	-20	6	18	-5	4	2	11	27	1	11
Anne Arundel	7	20	20	-1	42	15	6	9	4	-3	14	122
Carroll	28	15	0	-22	0	-17	28	9	0	-28	5	41
Virginia	-26	-7	0	-14	51	25	1	0	0	26	3	30
St. Marys	0	0	0	18	0	0	0	0	0	0	2	18
Howard	26	-2	-21	-21	4	12	-1	14	0	-26	1	11
Worcester	-16	0	0	0	0	-14	0	0	0	16	-3	-30
Harford	0	0	0	0	0	-26	0	-18	0	0	-5	-44
Region 2: North Central	-83	-51	5	-8	-21	2	-18	5	-2	81	-19	-171
Region 4: West	-11	-8	25	-13	5	-62	-21	13	-8	3	-9	-80
Region 1: North East	13	65	24	27	-5	13	-16	16	-13	-26	14	124
Wicomico	0	0	0	0	0	0	0	0	-13	-13	-1	-13
Pennsylvania	-65	19	-20	-35	-24	-25	-35	-2	-30	35	-24	-217
Washington	-39	-34	-14	-26	8	47	8	25	-34	5	-7	-59
Garrett	-2	37	38	6	9	23	-15	48	-54	-52	10	90
Region 3: South	-41	-77	-9	11	-122	-53	-48	15	-76	-35	-44	-400
West Virginia	-221	-169	-137	-44	2	-161	-19	-174	-82	139	-112	-1,005
Total	-454	-214	-141	-89	77	-132	-60	129	-185	269	-119	-1,069

Source: Prepared by the Maryland Department of Planning, Based on Summary Data Prepared by Internal Revenue Service
Individual Master File (IMF) of all Form 1040, 1040A ,1040EZ,1040NR, 1040PR, 1040VI & 1040SS Tax Returns

Census Block Group Populations Allegany County, Maryland 2000 and Compared to 1990 at Census Tract Level Only

<u>Principal Town Or Area</u>	<u>Census Tract</u>	<u>Block Group</u>	<u>1990</u>	<u>2000</u>
Little Orleans	1	1		808
Flintstone	1	2		1,719
Oldtown	1	3		<u>1,214</u>
Census Tract 1			3,360	3,741
Mexico Farms (Federal Prison)	2	1		2,533
Rocky Gap	2	2		1,169
Spring Gap	2	3		<u>935</u>
Census Tract 2			3,062	4,637
Eastern Rural Half of County			6,422	8,378
Cumberland - Valley Road Excluding Bowmans Addition	3	1		1,295
Cumberland - Bowmans Addition	3	2		744
Cumberland - Western Bedford Road	3	3		<u>650</u>
Census Tract 3			3,118	2,689
Cumberland - City Between Bedford and Frederick Roads	4	1		1,050
Cumberland - Eastern Bedford Road	4	2		1,524
Cumberland - Highway 220 North	4	3		<u>676</u>
Census Tract 4			3,433	3,250
Cumberland - Constitution Park	5	1		791
Cumberland - Community College / Hospital	5	2		<u>1,792</u>
Census Tract 5			2,691	2,583
Cumberland - Fort Hill High School	6	1		2,288
Cumberland - Martins Shopping Plaza	6	2		<u>991</u>
Census Tract 6			3,955	3,279

Source: U.S. Census Bureau, 2008 Population Estimates and Censuses 1970 - 2000

**Census Block Group Populations
Allegany County, Maryland
2000 and Compared to 1990 at Census Tract Level Only
(Continued)**

<u>Principal Town Or Area</u>	<u>Census Tract</u>	<u>Block Group</u>	<u>1990</u>	<u>2000</u>
Cumberland - White Oaks	7	1		1,545
Cumberland - South Penn Elementary School	7	2		<u>1,925</u>
Census Tract 7			4,702	3,470
Cumberland - Little Egypt	8	1		1,312
Cumberland - Western Virginia Avenue	8	2		<u>1,035</u>
Census Tract 8			1,391	2,347
Census Tract 9 (Added To Census Tract 10 In 2000)				
Cumberland - Northern Henderson Avenue	10	1		1,874
Cumberland - Southern Henderson Avenue	10	2		<u>936</u>
Census Tract 10			2,954	2,810
Cumberland - Washington Street	11	1	1,852	1,609 1,609
Cumberland - Allegany High School	12	1		1,455
Cumberland - Patterson Avenue	12	2		1,119
Cumberland - Sunset Drive	12	3		<u>666</u>
Census Tract 12			3,435	3,240
Cumberland Subtotal			27,531	25,277
Bowling Green - Western Route 220	13	1		1,210
Bowling Green - East Route 220 (State Prisons)	13	2		<u>2,468</u>
Census Tract 13			2,162	3,678
La Vale - Cash Valley Elementary School	14.01	1		748
La Vale - Country Club Mall	14.01	2		1,336
La Vale - Northern National Highway	14.01	3		<u>2,012</u>
Census Tract 14.01			4,169	4,096

Source: U.S. Census Bureau, 2008 Population Estimates and Censuses 1970 - 2000

Census Block Group Populations
Allegany County, Maryland
2000 and Compared to 1990 at Census Tract Level Only
(Continued)

<u>Principal Town Or Area</u>	<u>Census Tract</u>	<u>Block Group</u>	<u>1990</u>	<u>2000</u>
LaVale - Southern National Highway	14.02	1	1,609	1,622 1,622
LaVale Subtotal			5,778	5,718
Corriganville / Ellerslie	15.02	1		1,557
Motor City (Route 36)	15.02	2		<u>597</u>
Census Tract 15.02			1,917	2,154
Census Tract 15.01 (Added To Census Tract 15.03 In 2000)				
Mount Savage - Southern and Barrelville	15.03	1		760
Mount Savage - Northern (School)	15.03	2		697
Mount Savage - Western	15.03	3		<u>637</u>
Census Tract 15.03			2,044	2,094
Northern Towns Subtotal			3,961	4,248
Frostburg - Northwest and Zihlman	16	1	1,645	1,719 1,719
Eckhart	17	1		623
Frostburg - Southeast (Maplehurst Country Club)	17	2		2,609
Frostburg - Northeast	17	3		<u>1,844</u>
Census Tract 17			4,918	5,076
Frostburg - Southwest	18	1		1,679
Frostburg - Between Braddock and Welsh Hill	18	2		2,072
Frostburg - University	18	3		<u>1,118</u>
Census Tract 18			5,195	4,869
Frostburg Subtotal			11,758	11,664

Source: U.S. Census Bureau, 2008 Population Estimates and Censuses 1970 - 2000

**Census Block Group Populations
Allegany County, Maryland
2000 and Compared to 1990 at Census Tract Level Only**
(Continued)

<u>Principal Town Or Area</u>	<u>Census Tract</u>	<u>Block Group</u>	<u>1990</u>	<u>2000</u>		
Midlothian and Vale Summit	19	1		1,438		
Midland	19	2		<u>1,110</u>		
Census Tract 19			2,630		2,548	
Cresaptown and Bel Air - Eastern Route 220	20	1		1,568		
Cresaptown - Western Route 220	20	2		2,620		
Rawlings	20	3		<u>1,373</u>		
Census Tract 20			5,825		5,561	
Route 220 Towns Subtotal (Bowling Green, Cresaptown, Bel Air, Rawlings)			7,987			9,239
Lonaconing	21	1		2,322		
Barton	21	2		<u>1,311</u>		
Census Tract 21			4,112		3,633	
Midlothian, Midland, Lonaconing, Barton Subtotal			6,742			6,181
McCoole	22	1		1,120		
Westernport - Western and Luke	22	2		1,334		
Westernport - Eastern	22	3		<u>1,771</u>		
Census Tract 22 (Southern Towns)			4,767	4,767	4,225	4,225
Total			74,946	74,946	74,930	74,930

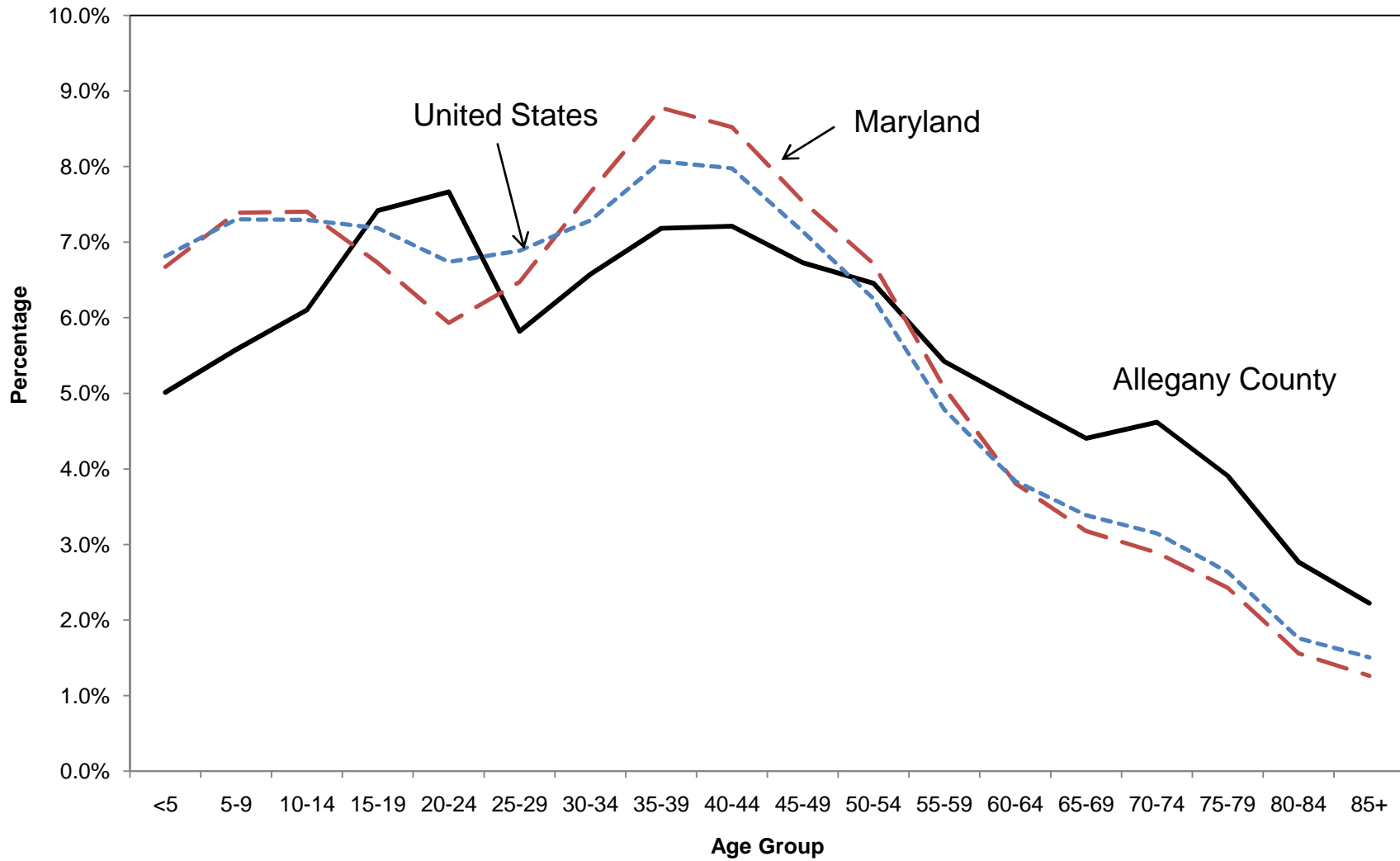
Source: U.S. Census Bureau, 2008 Population Estimates and Censuses 1970 - 2000

Group Quarters Populations Allegany County, Maryland 1990, 2000 and 2010

	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>Difference</u>	
<u>Institutionalized Population</u>					
Cumberland Federal Correctional Institution (Opened 1994)	0	1,491	1,483	-8	
Western Correctional Institution (Opened 1996)	0	1,626	1,667	41	
North Branch Correctional Institution (Opened 2003)	0	0	1,469	1,469	
Local Jails and Other Confinement Facilities	<u>88</u>	<u>122</u>	<u>160</u>	<u>-122</u>	
Correctional Institutions	88	3,239	4,779		1,540
Nursing Homes	720	876			
Mental Hospitals	108	82			
Juvenile Insitutions	180	170			
Other Institutions	<u>22</u>	<u>76</u>			
Total	<u>1,118</u>	<u>4,443</u>			
<u>Noninstitutionalized Population</u>					
Frostburg State University	1,727	1,475	1,882	407	
Allegany College of Maryland (First Dorm Opened 2001)	<u>0</u>	<u>0</u>	<u>236</u>	<u>236</u>	
College Dormitories	1,727	1,475	2,118		643
Emergency Shelters For Homeless	30	N/A			
Other Noninsitutional Group Quarters	<u>176</u>	<u>240</u>			
Total	<u>1,933</u>	<u>1,715</u>			
Overall Total	3,051	6,158			

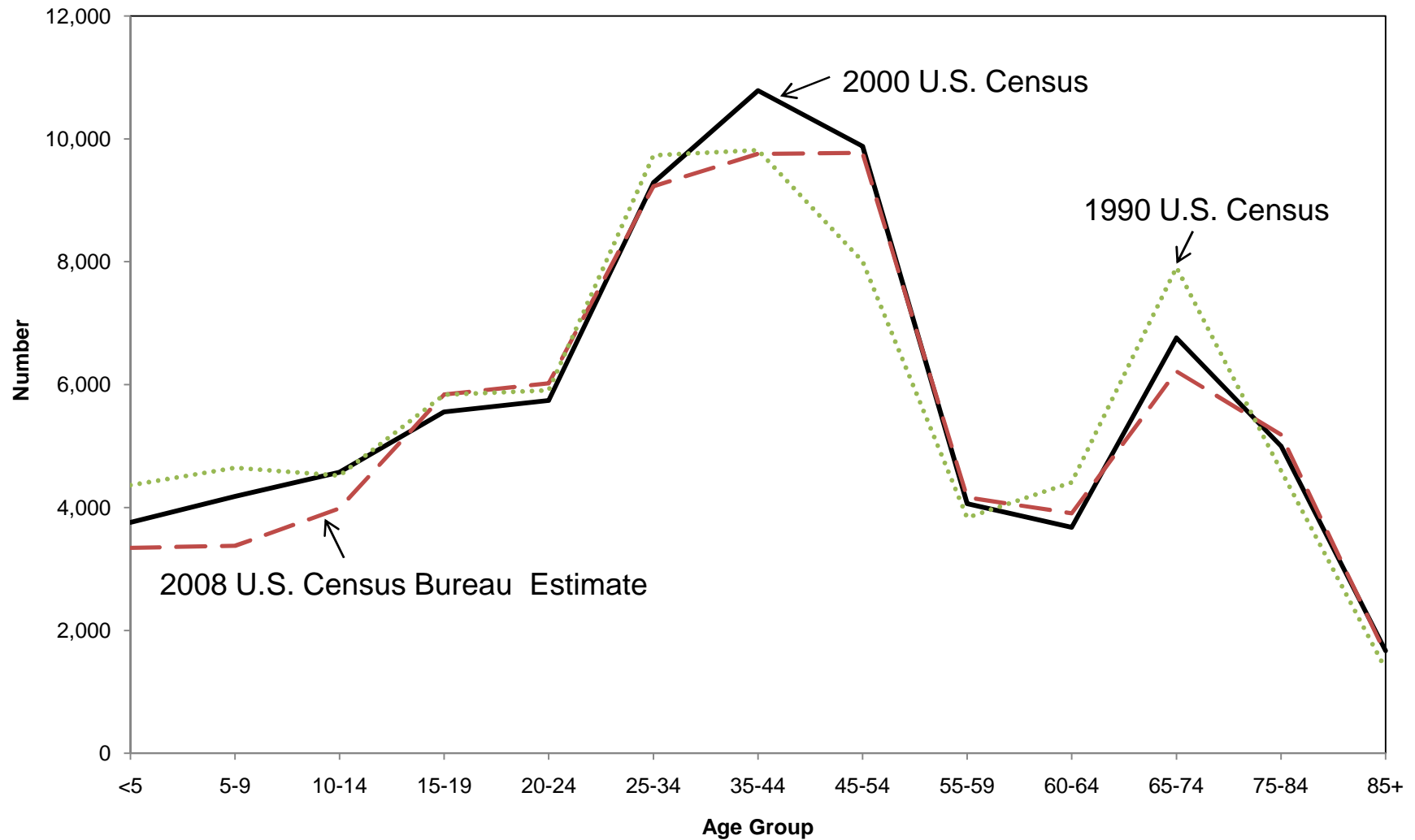
Sources: U.S. Census Bureau, 2008 American Community Survey and 1990 & 2000 U.S. Censuses
Local Sources for 2010

Age Group Percentages Allegany County Compared to Maryland and United States 2000



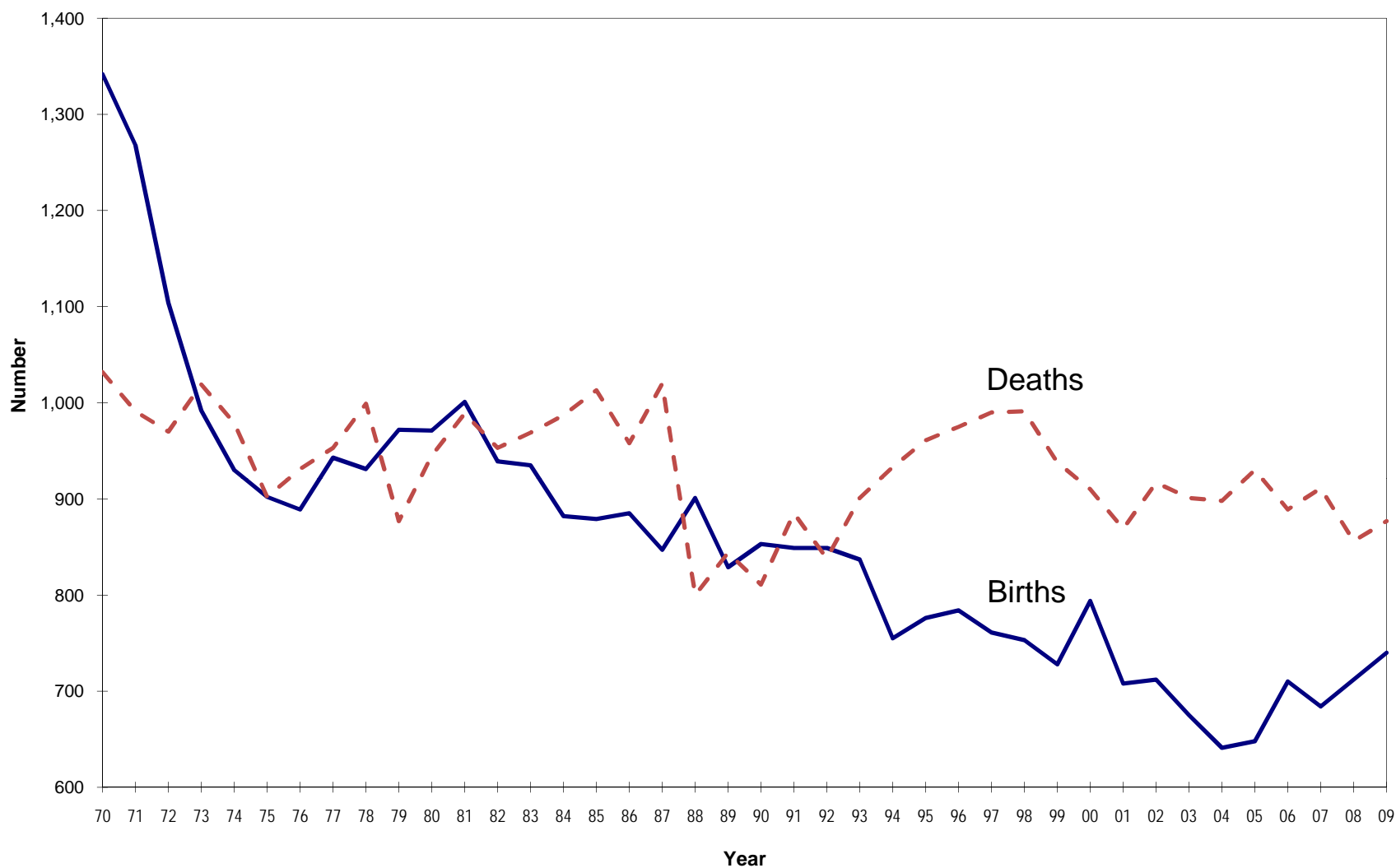
Source: U.S. Census Bureau: Census 2000

Age Group Amounts Allegany County, Maryland 1990, 2000 and 2008 Estimate



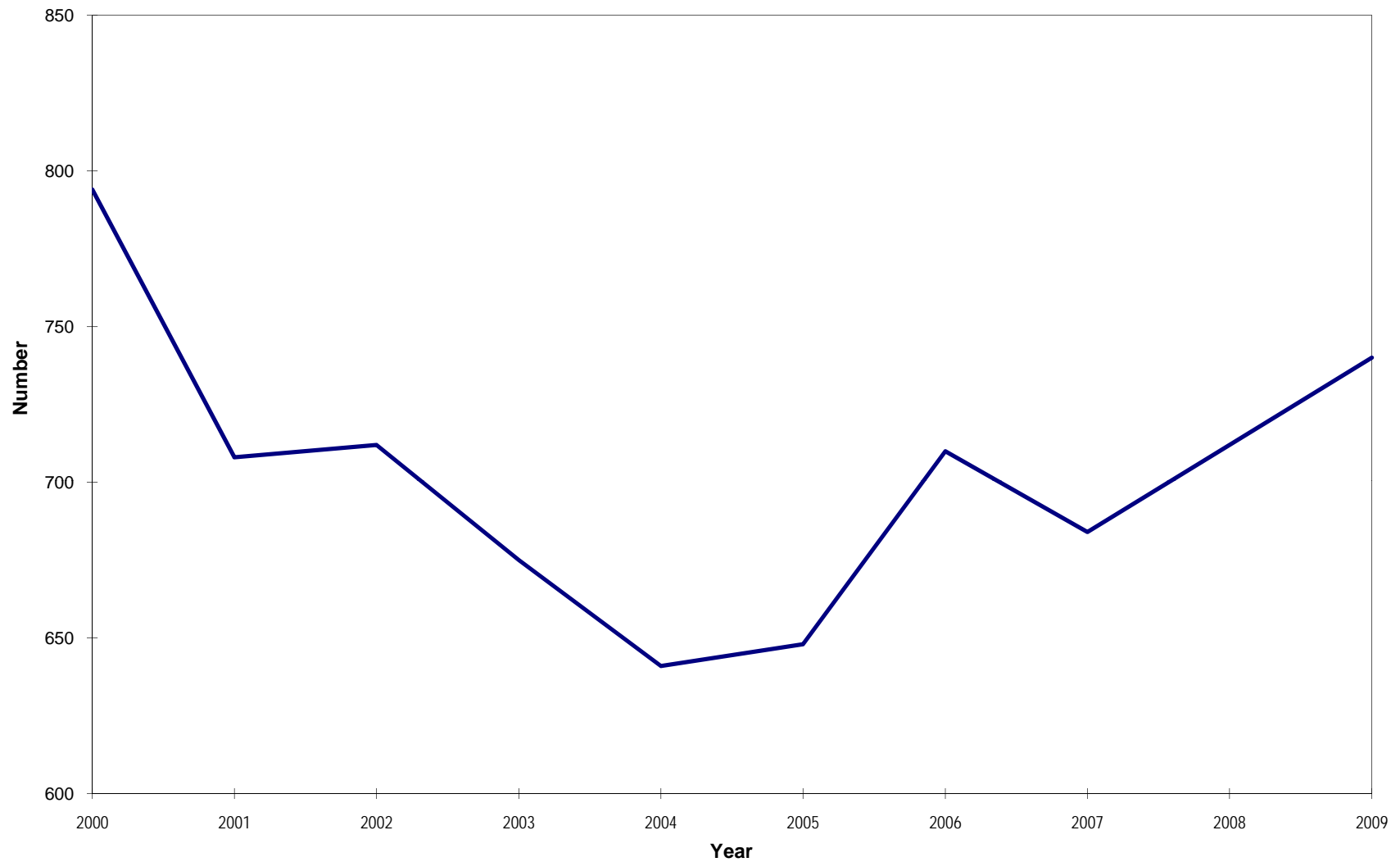
Sources: U.S. Census Bureau: Censuses 1990 and 2000, and 2008 American Community Survey

Births and Deaths Allegany County, Maryland 1970 - 2009



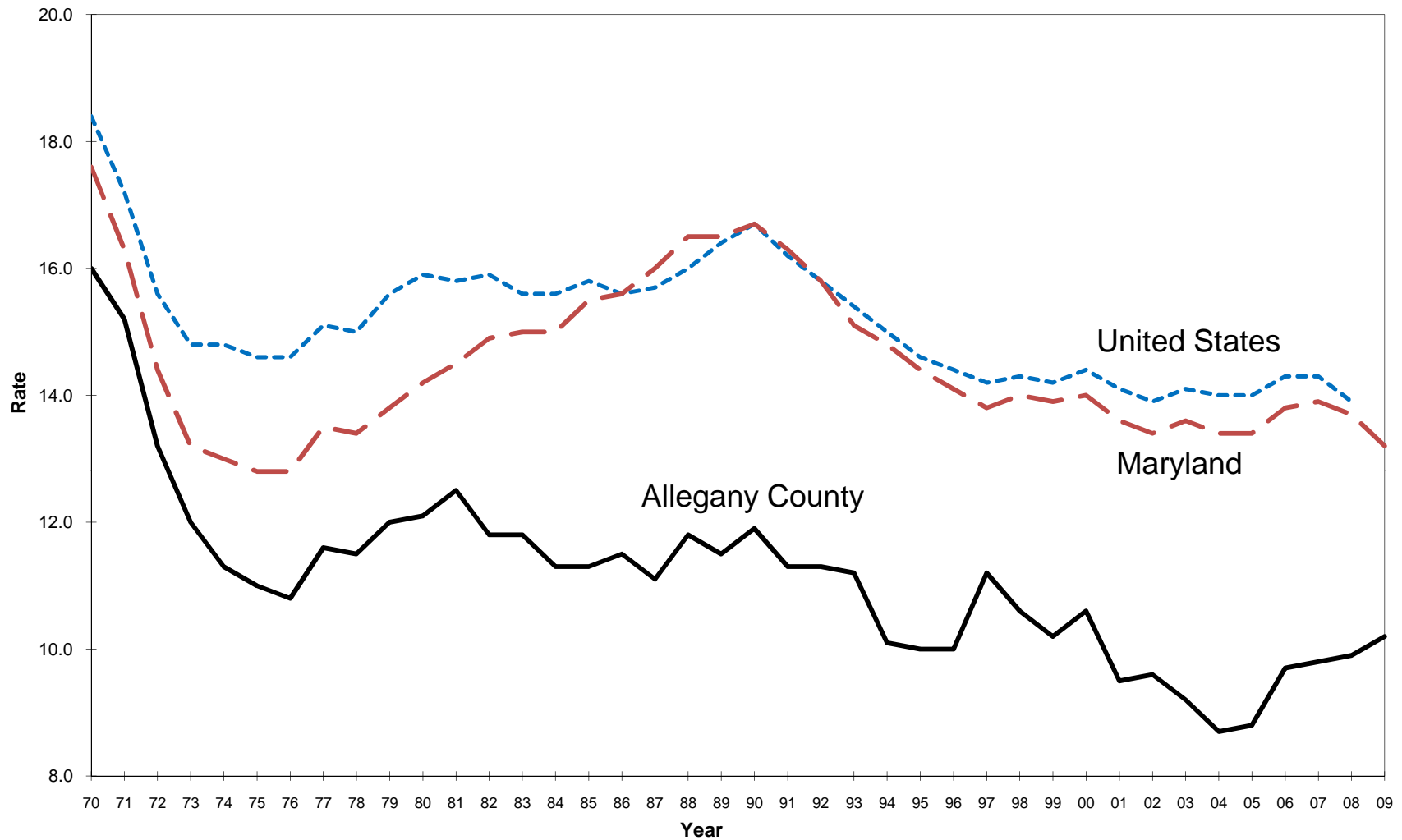
Source: Maryland Department of Health and Mental Hygiene, Center for Health Statistics

Births Allegany County, Maryland 2000 - 2009



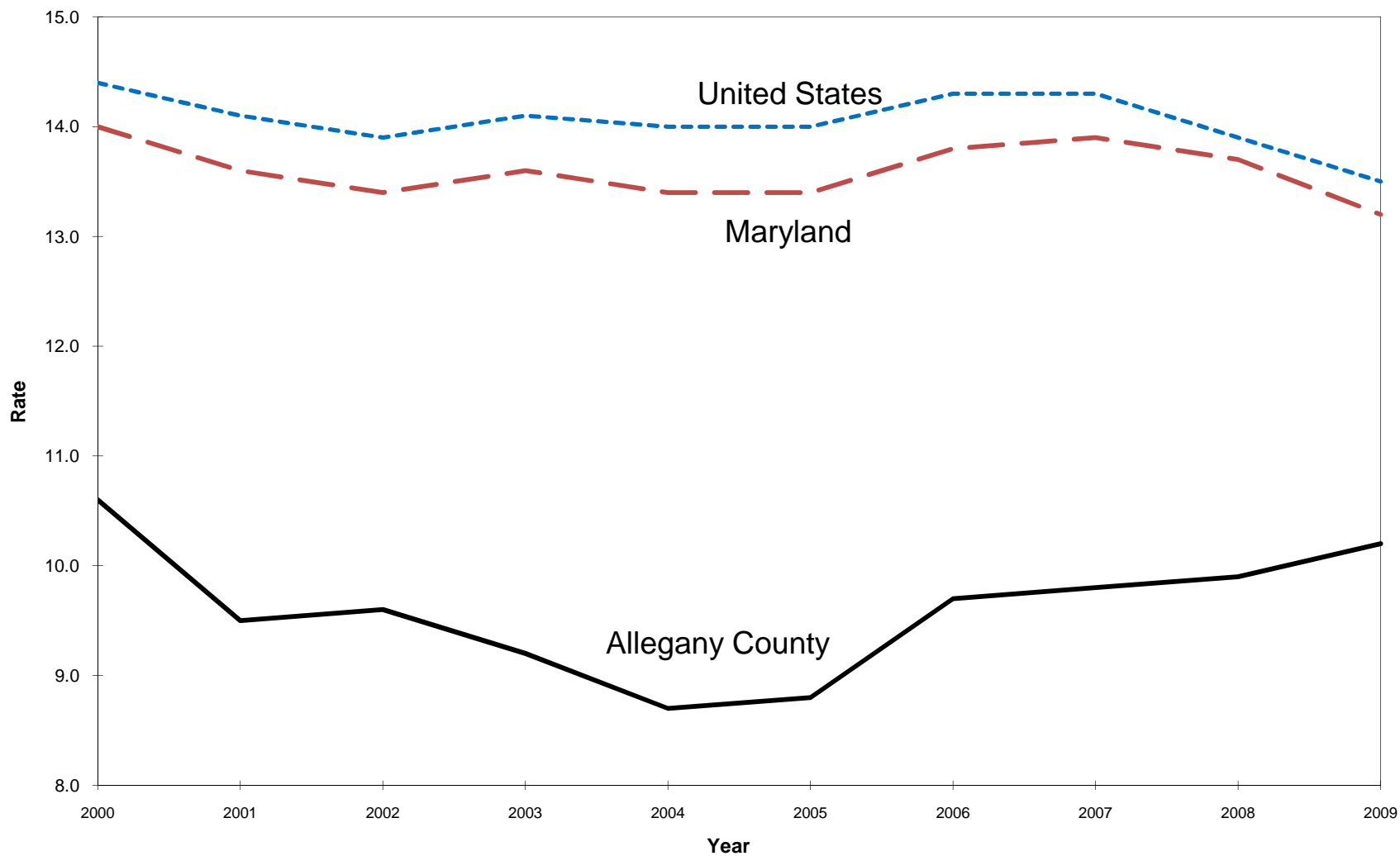
Source: Maryland Department of Health and Mental Hygiene, Center for Health Statistics

Annual Birth Rate Allegany County, Maryland, Compared to Maryland and United States 1970 - 2009



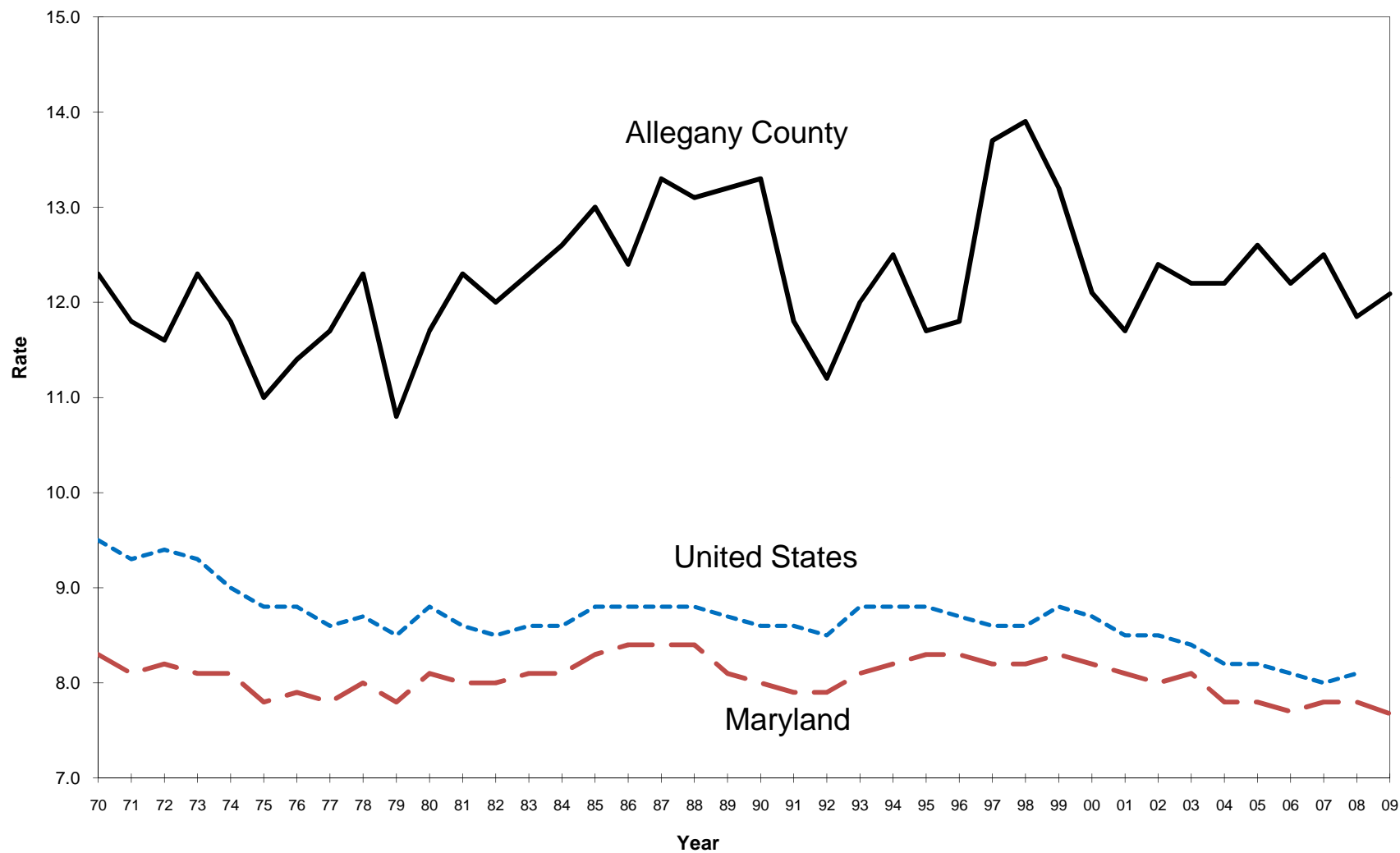
Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
Centers for Disease Control and Prevention, National Center for Health Statistics

Annual Birth Rate Allegany County Compared to Maryland and United States 2000 - 2009



Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
Centers for Disease Control and Prevention, National Center for Health Statistics

Annual Death Rate Allegany County, Maryland, Compared to Maryland and United States 1970 - 2009



Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
 Centers for Disease Control and Prevention, National Center for Health Statistics

Age Distribution for Allegany County, Maryland

Allegany County, Maryland

1970 - 2030

	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2006 -2008</u> (Estimate)	<u>2010</u>	<u>2020</u>	<u>2030</u>
<5	6,299	4,567	4,426	3,757	3,345	3,390	3,447	3,242
5-9	7,421	5,085	4,624	4,179	3,378	3,560	3,709	3,506
10-14	7,778	6,081	4,523	4,573	3,987	3,895	3,610	3,665
15-19	7,761	7,932	5,954	5,558	5,841	5,350	4,777	4,977
20-24	5,726	6,633	5,825	5,744	6,023	5,445	5,192	4,922
25-29	4,751	5,116	4,711	4,362	9,227	4,713	5,080	4,480
30-34	4,410	5,186	5,023	4,926		5,047	5,543	5,218
35-39	4,317	4,645	4,886	5,383	9,757	4,406	4,986	5,311
40-44	5,282	4,003	4,923	5,402		4,512	4,718	5,084
45-49	5,457	4,999	4,105	5,042	9,771	4,929	4,050	4,556
50-54	5,368	4,070	3,894	4,837		5,174	4,532	4,748
55-59	5,026	5,173	3,798	4,062	4,165	4,780	4,947	4,054
60-64	4,377	4,669	4,439	3,676	3,907	4,401	4,997	4,361
65-69	3,633	3,740	4,256	3,301	6,217	3,530	4,358	4,495
70-74	2,783	3,831	3,645	3,459		2,984	3,757	4,264
75-79	1,882	2,243	2,770	2,928	5,182	2,418	2,799	3,474
80-84	1,139	1,590	1,799	2,074		2,021	1,869	2,383
85+	<u>634</u>	<u>985</u>	<u>1,345</u>	<u>1,667</u>	<u>1,619</u>	<u>2,547</u>	<u>2,928</u>	<u>3,160</u>
Total	84,044	80,548	74,946	74,930	72,419	73,102	75,299	75,900

Sources: U.S. Census Bureau: 2008 American Community Survey and Census 2000

**Births and Birthrates / Deaths and Deathrates
Allegany County, Maryland
1970 - 2009**

<u>Year</u>	<u>Births</u>	<u>Rate*</u>	<u>Deaths</u>	<u>Rate*</u>	<u>Difference</u>
1970	1,342	16.0	1,032	12.3	+310
1971	1,268	15.2	991	11.8	+277
1972	1,104	13.2	970	11.6	+134
1973	992	12.0	1,019	12.3	-27
1974	930	11.3	979	11.8	-49
1975	902	11.0	902	11.0	0
1976	889	10.8	931	11.4	-42
1977	943	11.6	953	11.7	-10
1978	931	11.5	999	12.3	-68
1979	972	12.0	877	10.8	+95
1980	971	12.1	945	11.7	+26
1981	1,001	12.5	989	12.3	+12
1982	939	11.8	953	12.0	-14
1983	935	11.8	969	12.3	-34
1984	882	11.3	987	12.6	-105
1985	879	11.3	1,013	13.0	-134
1986	885	11.5	958	12.4	-73
1987	847	11.1	1,020	13.3	-173
1988	901	11.8	800	13.1	+101
1989	829	11.5	844	13.2	-15

*Rate per 1,000 Population

Source: Maryland Department of Health and Mental Hygiene, Center for Health Statistics

Births and Birthrates / Deaths and Deathrates
Allegany County, Maryland
1970 - 2009
(Continued)

<u>Year</u>	<u>Births</u>	<u>Rate*</u>	<u>Deaths</u>	<u>Rate*</u>	<u>Difference</u>
1990	853	11.9	811	13.3	+42
1991	849	11.3	885	11.8	-36
1992	849	11.3	838	11.2	+11
1993	837	11.2	901	12.0	-64
1994	755	10.1	933	12.5	-178
1995	776	10.0	961	11.7	-185
1996	784	10.0	975	11.8	-191
1997	761	11.2	990	13.7	-229
1998	753	10.6	991	13.9	-238
1999	728	10.2	938	13.2	-210
2000	794	10.6	910	12.1	-116
2001	708	9.5	869	11.7	-161
2002	712	9.6	917	12.4	-205
2003	675	9.2	901	12.2	-226
2004	641	8.7	898	12.2	-257
2005	648	8.8	930	12.6	-282
2006	710	9.7	889	12.2	-179
2007	684	9.8	911	12.5	-227
2008	712	9.9	856	11.9	-144
2009	740	10.2	877	12.1	-137

*Rate Per 1,000 Population

Source: Maryland Department of Health and Mental Hygiene, Center for Health Statistics

Birthrates

Allegany County Compared to Maryland and United States

1970 - 2009

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1970	18.4	17.6	16.0
1971	17.2	16.3	15.2
1972	15.6	14.4	13.2
1973	14.8	13.2	12.0
1974	14.8	13.0	11.3
1975	14.6	12.8	11.0
1976	14.6	12.8	10.8
1977	15.1	13.5	11.6
1978	15.0	13.4	11.5
1979	15.6	13.8	12.0
1980	15.9	14.2	12.1
1981	15.8	14.5	12.5
1982	15.9	14.9	11.8
1983	15.6	15.0	11.8
1984	15.6	15.0	11.3
1985	15.8	15.5	11.3
1986	15.6	15.6	11.5
1987	15.7	16.0	11.1
1988	16.0	16.5	11.8
1989	16.4	16.5	11.5

*Rate per 1,000 Population

Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
Centers for Disease Control and Prevention, National Center for Health Statistics

Birthrates
Allegany County Compared to Maryland and United States
1970 - 2009
(Continued)

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1990	16.7	16.7	11.9
1991	16.2	16.3	11.3
1992	15.8	15.8	11.3
1993	15.4	15.1	11.2
1994	15.0	14.8	10.1
1995	14.6	14.4	10.0
1996	14.4	14.1	10.0
1997	14.2	13.8	11.2
1998	14.3	14.0	10.6
1999	14.2	13.9	10.2
2000	14.4	14.0	10.6
2001	14.1	13.6	9.5
2002	13.9	13.4	9.6
2003	14.1	13.6	9.2
2004	14.0	13.4	8.7
2005	14.0	13.4	8.8
2006	14.3	13.8	9.7
2007	14.3	13.9	9.8
2008	13.9	13.7	9.9
2009	13.5	13.2	10.2

*Rate per 1,000 Population

Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
Centers for Disease Control and Prevention, National Center for Health Statistics

Deathrates

Allegany County Compared to Maryland and United States

1970 - 2009

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1970	9.5	8.3	12.3
1971	9.3	8.1	11.8
1972	9.4	8.2	11.6
1973	9.3	8.1	12.3
1974	9.0	8.1	11.8
1975	8.8	7.8	11.0
1976	8.8	7.9	11.4
1977	8.6	7.8	11.7
1978	8.7	8.0	12.3
1979	8.5	7.8	10.8
1980	8.8	8.1	11.7
1981	8.6	8.0	12.3
1982	8.5	8.0	12.0
1983	8.6	8.1	12.3
1984	8.6	8.1	12.6
1985	8.8	8.3	13.0
1986	8.8	8.4	12.4
1987	8.8	8.4	13.3
1988	8.8	8.4	13.1
1989	8.7	8.1	13.2

*Rate per 1,000 Population

Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
Centers for Disease Control and Prevention, National Center for Health Statistics

Deathrates
Allegany County Compared to Maryland and United States
1970 - 2009
(Continued)

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1990	8.6	8.0	13.3
1991	8.6	7.9	11.8
1992	8.5	7.9	11.2
1993	8.8	8.1	12.0
1994	8.8	8.2	12.5
1995	8.8	8.3	11.7
1996	8.7	8.3	11.8
1997	8.6	8.2	13.7
1998	8.6	8.2	13.9
1999	8.8	8.3	13.2
2000	8.7	8.2	12.1
2001	8.5	8.1	11.7
2002	8.5	8.0	12.4
2003	8.4	8.1	12.2
2004	8.2	7.8	12.2
2005	8.2	7.8	12.6
2006	8.1	7.7	12.2
2007	8.0	7.8	12.5
2008	8.1	7.8	11.9
2009	N/A	7.7	12.1

*Rate per 1,000 Population

Sources: Maryland Department of Health and Mental Hygiene, Center for Health Statistics
Centers for Disease Control and Prevention, National Center for Health Statistics

Gender and Race Distribution Allegany County, Maryland 1990 - 2030

	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2030</u>
<u>Total</u>	74,946	74,930	73,100	75,300	75,900
Total Male	35,274	37,319	36,980	38,550	39,300
Total Female	39,672	37,611	36,120	36,750	36,600
Total White Alone	72,955	69,859	67,146	68,643	68,623
White Male	N/A	33,660	32,739	33,756	34,009
White Female	N/A	36,199	34,407	34,887	34,614
Total of All Other	1,991	5,071	5,954	6,657	7,277
Non-White Male	N/A	3,659	4,244	4,819	5,308
Non-White Female	N/A	1,412	1,710	1,838	1,969
Black	1,535	4,006	N/A	N/A	N/A
Asian	321	390	N/A	N/A	N/A
American Indian & Alaska Native Alone	59	114	N/A	N/A	N/A
Other Race/Multiple Race	76	561	N/A	N/A	N/A
Hispanic or Latino (of any race)	319	571	N/A	N/A	N/A

Sources: U.S. Census Bureau, General Population and Housing Characteristics (1990) and Census 2000
Maryland Department of Planning, Planning Data Services - November 2007

Household Types

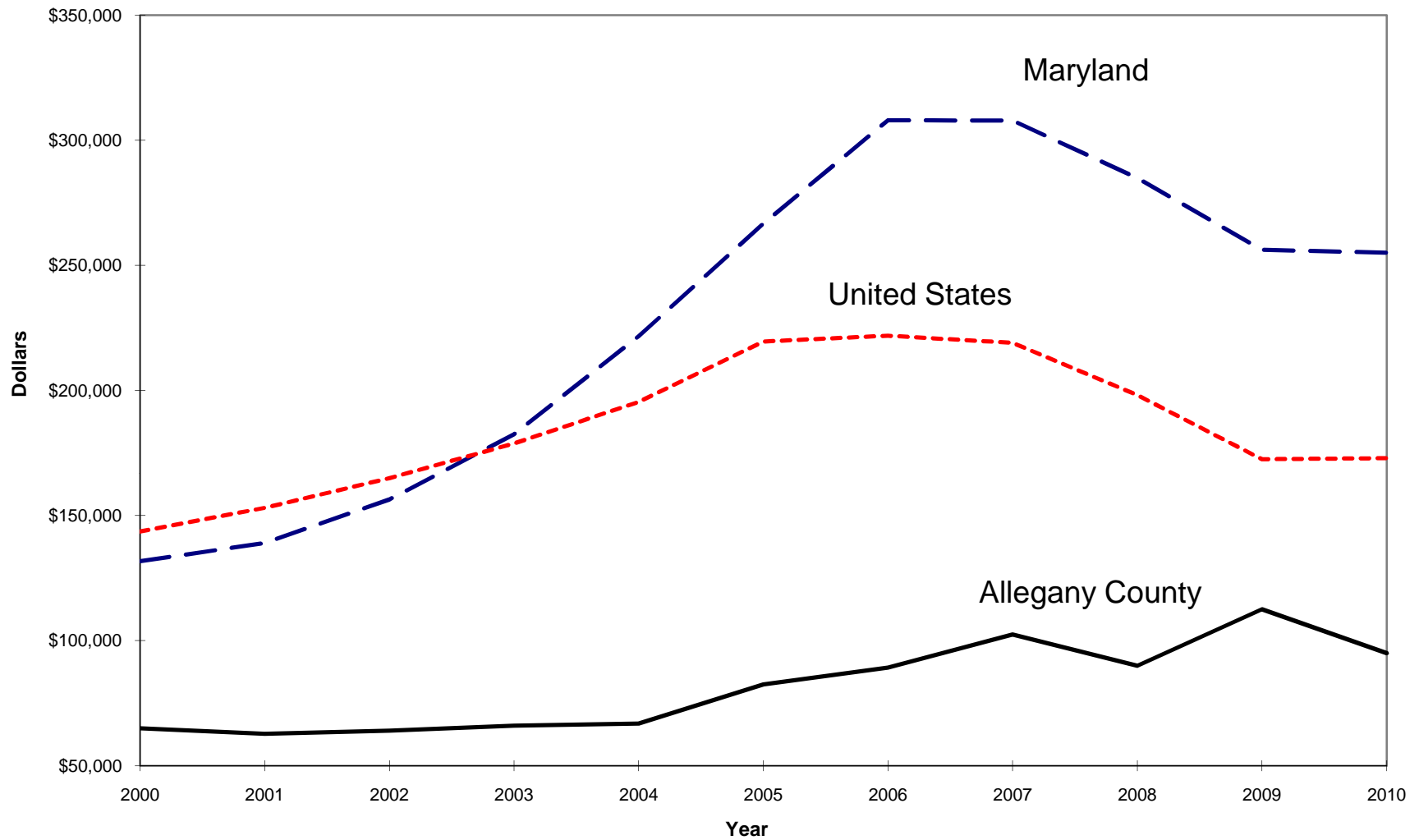
Allegany County, Maryland

1990, 2000 and 2008 Estimate

	<u>1990</u>	<u>2000</u>	<u>Estimated 2006-2008</u>
<u>Total</u>	29,634	29,322	28,748
Family	20,403	18,896	17,314
Married - Couple Families	16,387	14,835	13,054
Other Family, Male Householder	744	1,045	1,020
Other Family, Female Householder	3,272	3,016	3,240
Non-Family Households	9,231	10,426	11,434
Householder Living Alone	8,205	8,821	9,777
Householder 65 Years and Over	4,544	4,465	4,881
Owner Occupied	20,719	20,575	20,045
Renter Occupied	8,915	8,747	8,703
Vacant Housing Units	2,879	3,662	4,459
Sseasonal, Recreational Housing	450	558	N/A

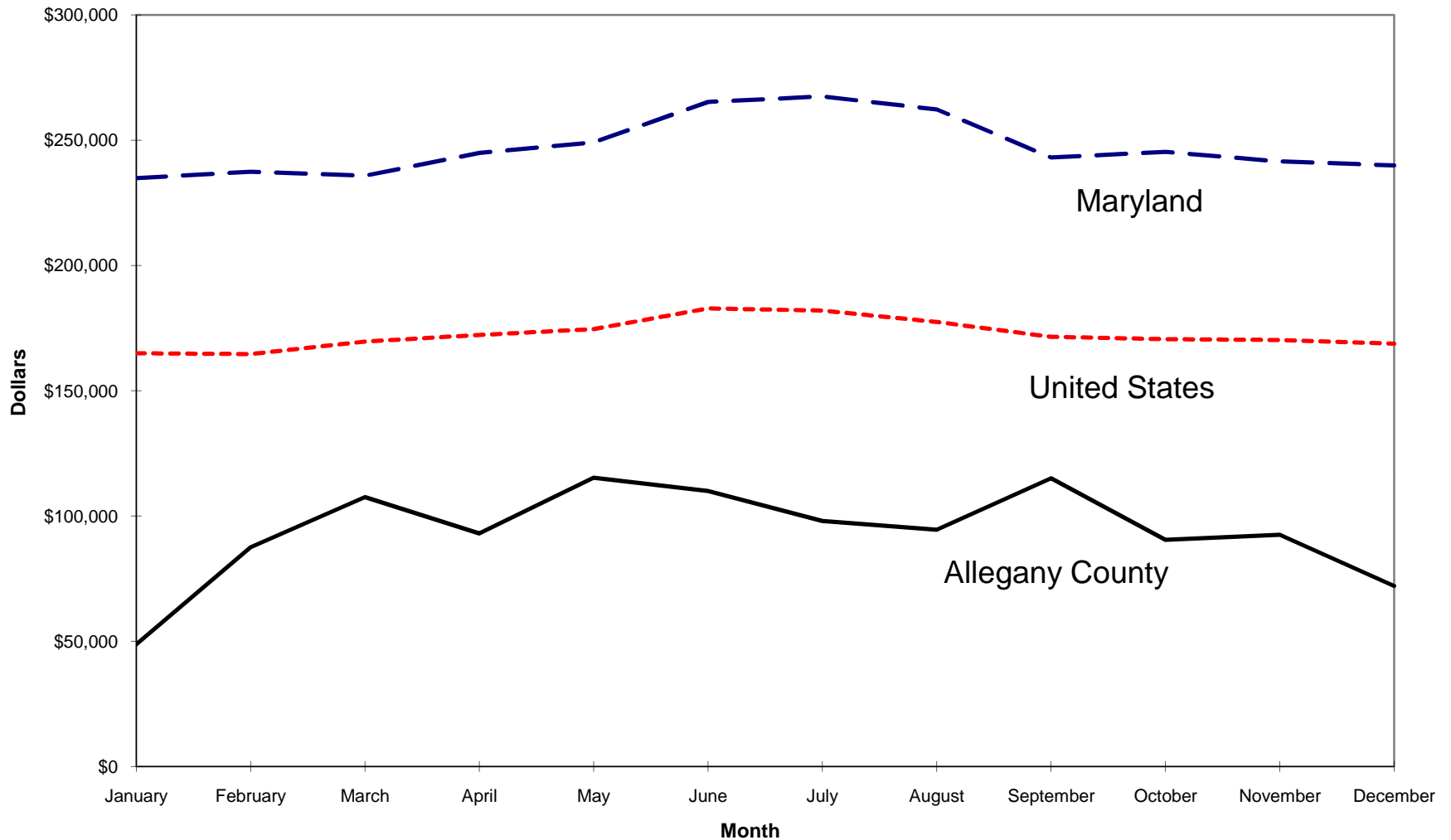
Sources: U.S. Census Bureau, 1990 & 2000 Censuses, 2006 - 2008 American Community Survey

Median Value for Residential Sales Allegany County Compared to Maryland and United States 2000 - 2010



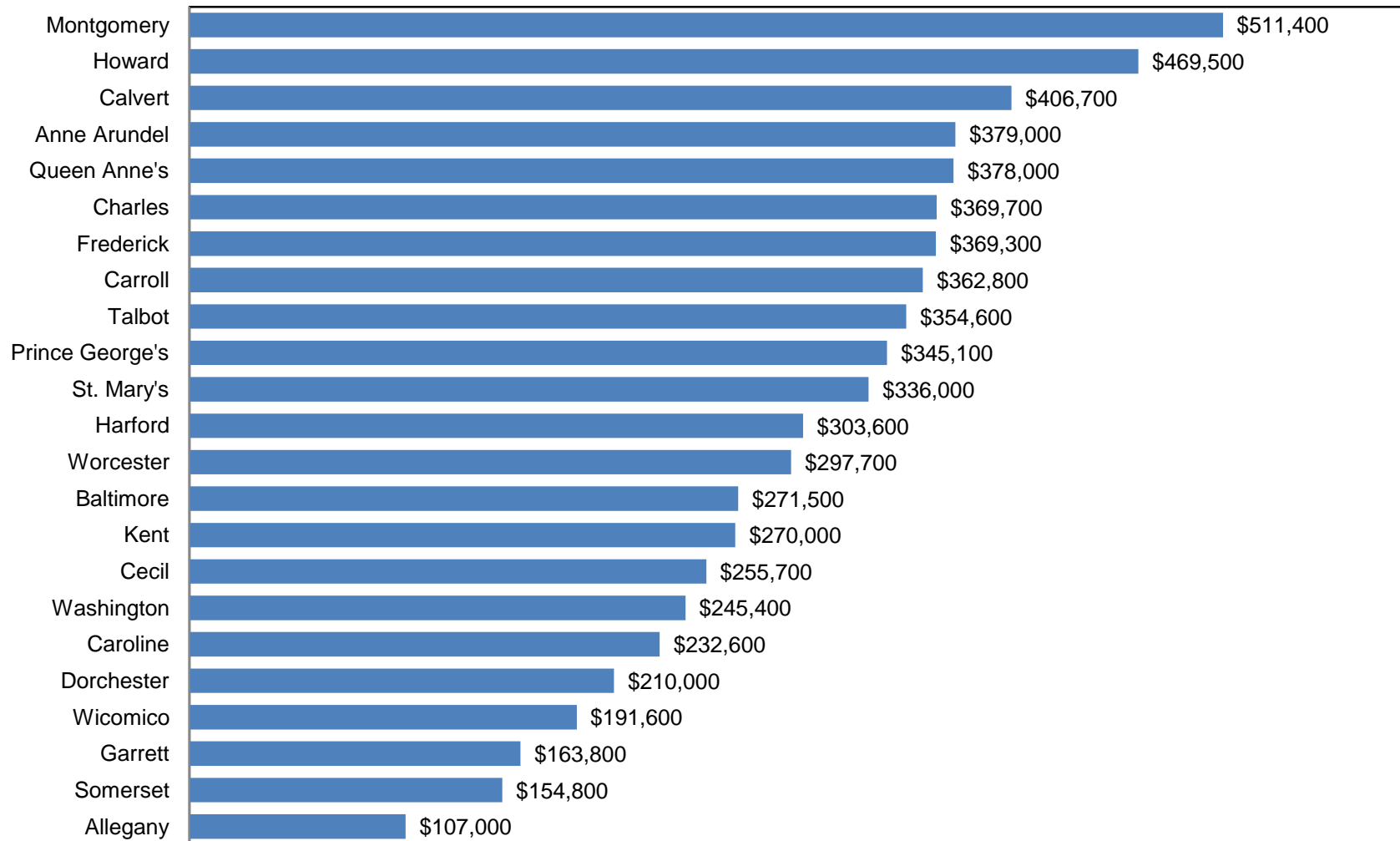
Sources: Metropolitan Regional Information Systems, Inc., MLS Resale Data
National Association of Realtors

Median Value for Residential Sales Allegany County Compared to Maryland and United States Monthly for 2010



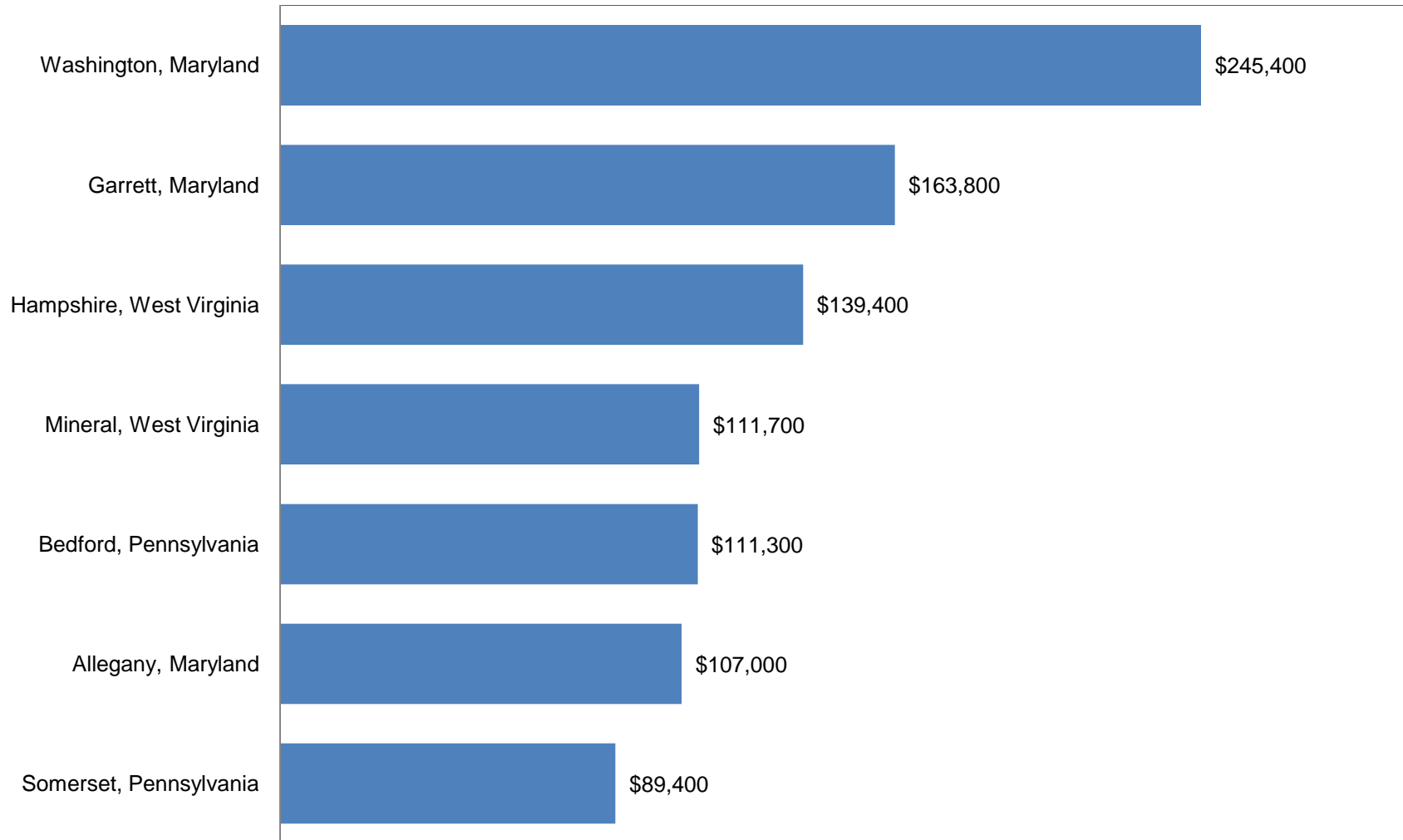
Sources: Metropolitan Regional Information Systems, Inc., MLS Resale Data
National Association of Realtors

Median Value of All Owner Occupied Housing Units Maryland Counties 2006 - 2008 Estimate



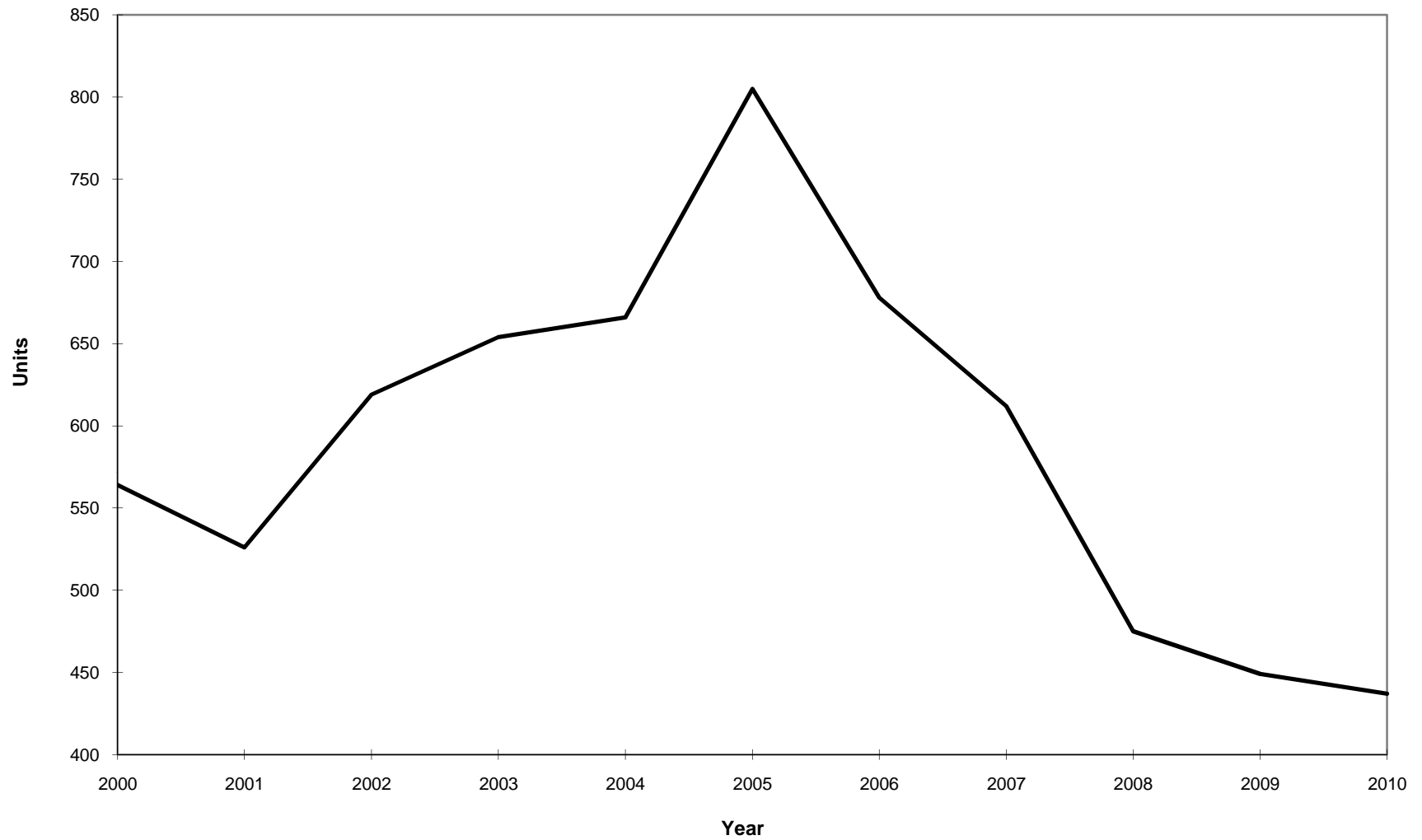
Source: 2006 - 2008 American Community Survey 3-Year Estimates

**Median Value of All Owner Occupied Housing Units
Adjacent Counties to Allegany County, Maryland
2006 - 2008 Estimate**



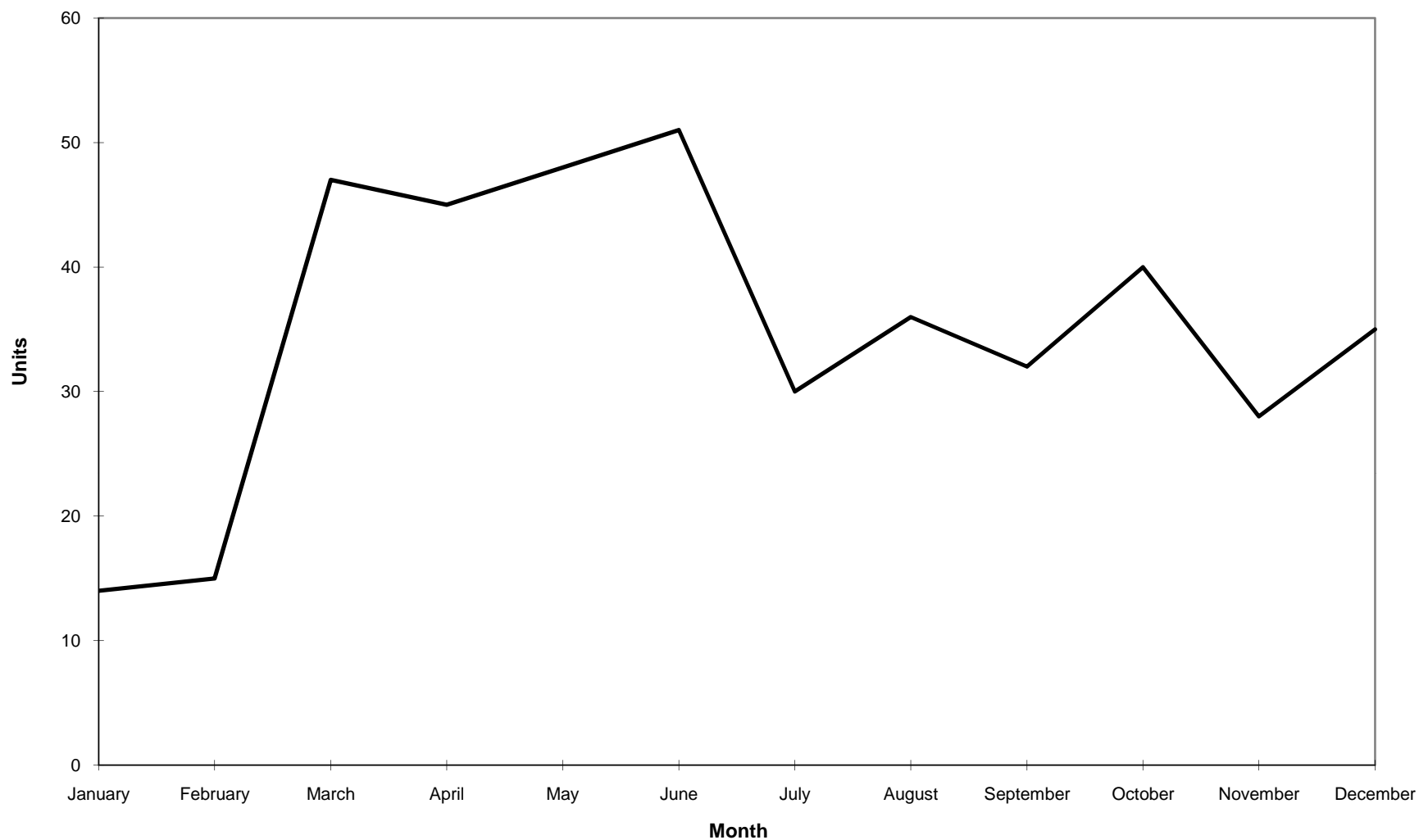
Source: 2006 - 2008 American Community Survey 3-Year Estimates

Residential Units Sold Allegany County 2000 - 2010



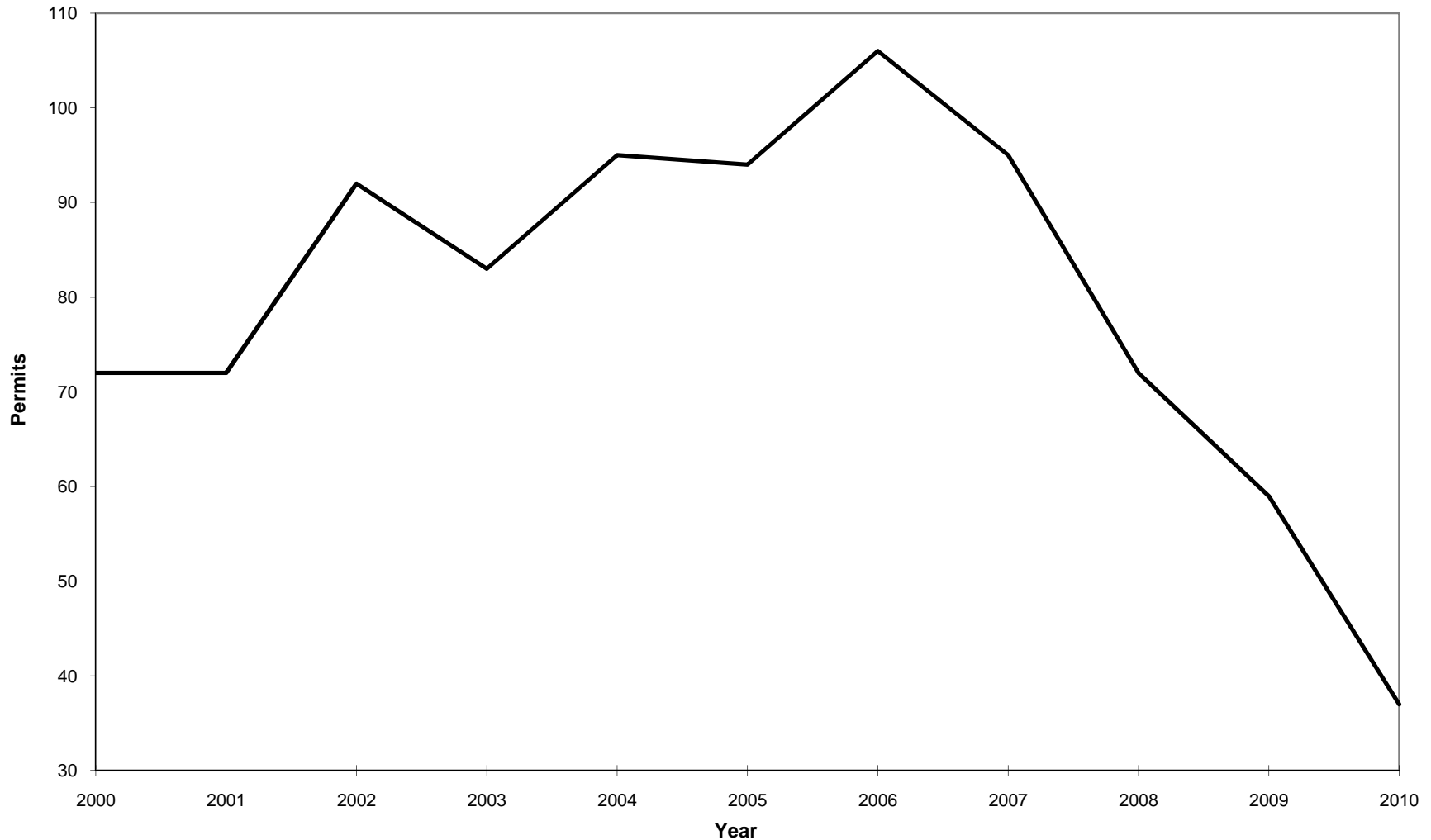
Sources: Metropolitan Regional Information Systems, Inc., MLS Resale Data
National Association of Realtors

Residential Units Sold Allegany County Monthly for 2010



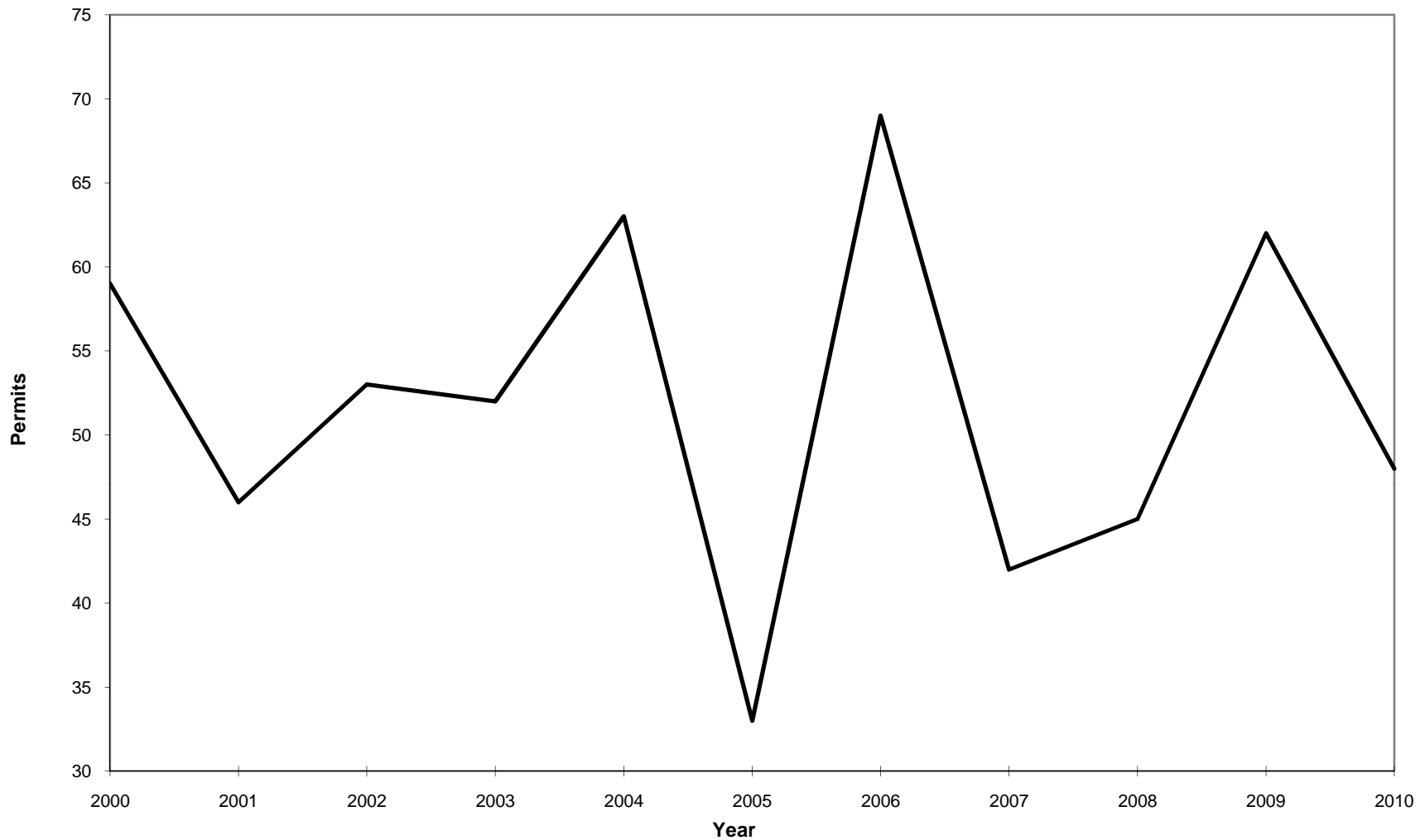
Sources: Metropolitan Regional Information Systems, Inc., MLS Resale Data
National Association of Realtors

Single Family Dwelling Permits Issued Allegany County, Maryland, Including Cumberland and Frostburg 2000 - 2010



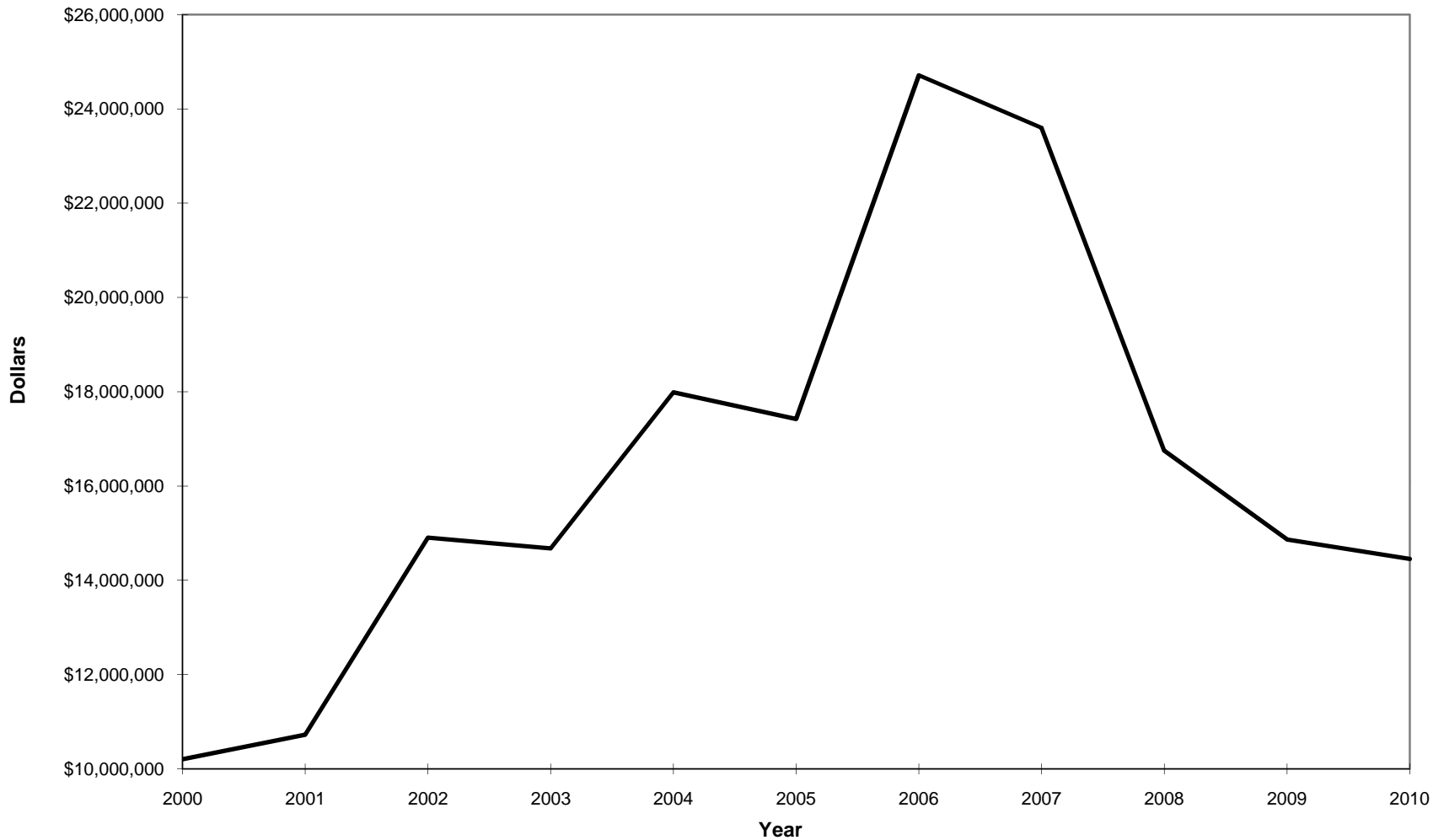
Sources: Allegany County Department of Community Development, Permits Division
City of Cumberland Permits Department
City of Frostburg Permits and Land Development Services

Commercial Permits Issued Allegany County, Maryland, Including Cumberland and Frostburg 2000 - 2010



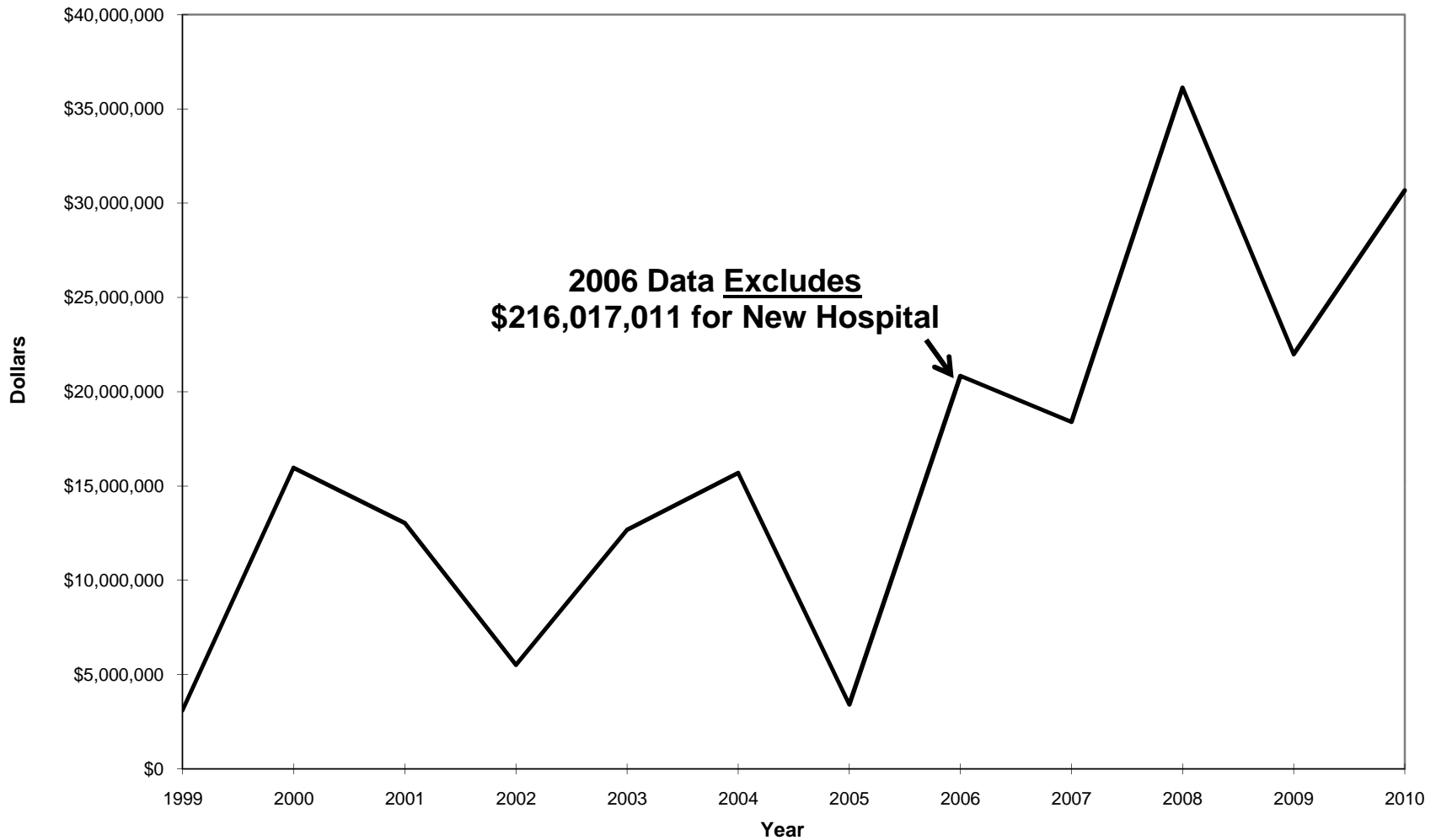
Sources: Allegany County Department of Community Development, Permits Division
City of Cumberland Permits Department
City of Frostburg Permits and Land Development Services

Estimated Value of Residential Permits Issued Allegany County, Maryland, Including Cumberland and Frostburg 2000 - 2010



Sources: Allegany County Department of Community Development, Permits Division
City of Cumberland Permits Department
City of Frostburg Permits and Land Development Services

Estimated Value of Commercial and Institutional Permits Issued Allegheny County, Including Cumberland and Frostburg 2000 - 2010



Sources: Allegheny County Department of Community Development, Permits Division
City of Cumberland Permits Department
City of Frostburg Permits and Land Development Services

Annual Median Value for Residential Sales Allegany County Versus Maryland and U.S. 2000 - 2010

						% of		
		<u>Units</u>	<u>% Change</u>	<u>Median</u>	<u>% Change</u>	<u>Country</u>	<u>State</u>	<u>County</u>
<u>United States</u>	2000	5,174,000	-0.17%	\$143,600	4.06%	100.00%	108.96%	220.92%
	2001	5,336,000	3.13%	\$153,100	6.62%	100.00%	110.15%	243.98%
	2002	5,631,000	5.53%	\$165,000	7.77%	100.00%	105.44%	257.81%
	2003	6,178,000	9.71%	\$178,800	8.36%	100.00%	98.00%	270.91%
	2004	6,778,000	9.71%	\$195,400	9.28%	100.00%	88.15%	292.08%
	2005	7,076,000	4.40%	\$219,600	12.38%	100.00%	82.33%	266.18%
	2006	6,478,000	-8.45%	\$221,900	1.05%	100.00%	72.05%	248.63%
	2007	5,652,000	-12.75%	\$219,000	-1.31%	100.00%	71.13%	213.66%
	2008	4,913,000	-13.08%	\$198,100	-9.54%	100.00%	69.53%	220.11%
	2009	5,156,000	4.95%	\$172,500	-12.92%	100.00%	67.62%	153.67%
	2010	4,907,000	-4.83%	\$172,900	0.23%	100.00%	70.36%	182.00%
<u>Maryland</u>	2000	61,836	6.96%	\$131,792	-0.09%	91.78%	100.00%	202.76%
	2001	80,005	29.38%	\$138,997	5.47%	90.79%	100.00%	221.51%
	2002	84,705	5.87%	\$156,485	12.58%	94.84%	100.00%	244.51%
	2003	89,371	5.51%	\$182,449	16.59%	102.04%	100.00%	276.44%
	2004	97,709	9.33%	\$221,670	21.50%	113.44%	100.00%	331.35%
	2005	98,858	1.18%	\$266,727	20.33%	121.46%	100.00%	323.31%
	2006	82,781	-16.26%	\$307,987	15.47%	138.80%	100.00%	345.08%
	2007	63,381	-23.44%	\$307,894	-0.03%	140.59%	100.00%	300.38%
	2008	46,834	-26.11%	\$284,927	-7.46%	143.83%	100.00%	316.59%
	2009	52,591	12.29%	\$255,116	-10.46%	147.89%	100.00%	227.27%
	2010	54,605	3.83%	\$245,726	-3.68%	142.12%	100.00%	258.66%
<u>Allegany County</u>	2000	564	7.22%	\$65,000	4.25%	45.26%	49.32%	100.00%
	2001	526	-6.74%	\$62,750	-3.46%	40.99%	45.14%	100.00%
	2002	619	17.68%	\$64,000	1.99%	38.79%	40.90%	100.00%
	2003	654	5.65%	\$66,000	3.13%	36.91%	36.17%	100.00%
	2004	666	1.83%	\$66,900	1.36%	34.24%	30.18%	100.00%
	2005	805	20.87%	\$82,500	23.32%	37.57%	30.93%	100.00%
	2006	678	-15.78%	\$89,250	8.18%	40.22%	28.98%	100.00%
	2007	612	-9.73%	\$102,500	14.85%	46.80%	33.29%	100.00%
	2008	475	-22.39%	\$90,000	-12.20%	45.43%	31.59%	100.00%
	2009	449	-5.47%	\$112,250	24.72%	65.07%	44.00%	100.00%
	2010	437	-2.67%	\$95,000	-15.37%	54.95%	38.66%	100.00%

Sources: Metropolitan Regional Information Systems, Inc., MLS Resale Data, and National Association of Realtors

Current Housing Stock for Allegany County, Maryland

	<u>1990</u>	<u>2000</u>	<u>2008</u> <u>Estimate</u>	<u>% Change</u>
<u>Total</u>	32,513	32,984	33,207	0.7%
Built 2000 or Later	N/A	N/A	999	
Built 1990 to 1999	N/A	2,171	2,383	9.8%
Built 1980 to 1989	2,358	2,276	2,107	-7.4%
Built 1970 to 1979	3,805	3,538	3,816	7.9%
Built 1960 to 1969	5,010	4,194	4,849	15.6%
Built 1950 to 1959	4,045	4,109	3,980	-3.1%
Built 1940 to 1949	4,037	3,990	3,249	-18.6%
Built 1939 or Earlier	13,258	12,706	11,824	-6.9%

Source: U.S. Census Bureau; Housing Characteristics (1990, 2000), American Community Survey (2006 - 2008)

Projected Housing Stock Need for Allegany County, Maryland

	<u>2010</u>	<u>2020</u>	<u>2030</u>
Total Population	73,100	75,300	75,900
Less Group Quarters Population	7,255	7,759	8,268
= Household Population	65,845	67,541	67,632
Divided By Average Household Size	2.27	2.22	2.16
= Households	29,007	30,376	31,359
Divided By Occupancy Rate	87.8%	87.8%	87.8%
= Total Housing Units	33,048	34,609	35,729

Source: Maryland Department of Planning, Planning Data Services

Difference Between Current and Projected Housing Stock for Allegany County, Maryland

	<u>2010</u>	<u>2020</u>	<u>2030</u>
Year 2008 Estimated Housing Stock	33,207	33,207	33,207
Projected Housing Need	33,048	34,609	35,729
Difference	159	-1,402	-2,522

Selected Housing Characteristics Maryland Counties 2006 - 2008 Estimate

<u>County</u>	<u>Percentage of Total Housing Units</u>			<u>% of Occupied Housing Units</u>	<u>Owner - Occupied</u>	
	<u>Occupied Housing</u>	<u>1-unit, detached</u>	<u>3 or More Bedrooms</u>	<u>Owner - Occupied</u>	<u>Median Value</u>	<u>% With a Mortgage</u>
Allegany	86.6%	68.0%	59.7%	69.7%	\$107,000	52.3%
Anne Arundel	93.3%	62.0%	71.3%	76.3%	\$379,000	78.9%
Baltimore	94.9%	46.6%	60.9%	67.1%	\$271,500	72.1%
Calvert	91.5%	87.5%	83.2%	86.1%	\$406,700	82.8%
Caroline	86.9%	77.8%	72.3%	74.6%	\$232,600	69.4%
Carroll	95.6%	76.9%	77.5%	83.1%	\$362,800	76.6%
Cecil	89.7%	69.4%	69.5%	73.9%	\$255,700	73.7%
Charles	93.8%	70.6%	80.6%	80.2%	\$369,700	84.6%
Dorchester	80.9%	75.3%	61.3%	71.8%	\$210,000	61.4%
Frederick	94.6%	61.6%	74.9%	76.1%	\$369,300	82.3%
Garrett	67.0%	74.9%	66.7%	75.2%	\$163,800	52.2%
Harford	94.0%	60.4%	73.3%	80.7%	\$303,600	76.3%
Howard	95.1%	53.8%	71.8%	75.4%	\$469,500	82.6%
Kent	76.8%	78.4%	65.8%	68.4%	\$270,000	57.6%
Montgomery	94.4%	50.7%	66.6%	71.4%	\$511,400	80.4%
Prince George's	93.4%	51.2%	63.5%	65.2%	\$345,100	85.6%
Queen Anne's	86.4%	83.6%	77.2%	84.3%	\$378,000	74.9%
Somerset	74.1%	72.6%	66.3%	66.7%	\$154,800	57.7%
St. Mary's	89.2%	74.3%	73.2%	71.9%	\$336,000	77.7%
Talbot	81.8%	79.5%	66.8%	73.9%	\$354,600	66.0%
Washington	91.8%	58.2%	63.1%	64.6%	\$245,400	69.0%
Wicomico	90.0%	70.7%	67.1%	65.3%	\$191,600	68.5%
Worcester	42.3%	41.3%	48.4%	75.9%	\$297,700	66.0%
Average	86.3%	67.2%	68.7%	73.8%	\$303,730	71.7%

Source: 2006 - 2008 American Community Survey 3 -Year Estimates

Selected Housing Characteristics Adjacent Counties to Allegany County, Maryland 2006 - 2008 Estimate

<u>County</u>	<u>Percentage of Total Housing Units</u>			<u>% of Occupied</u>	<u>Owner - Occupied</u>	
	<u>Occupied Housing</u>	<u>1-unit, detached</u>	<u>3 or More Bedrooms</u>	<u>Housing Units Owner - Occupied</u>	<u>Median Value</u>	<u>% With a Mortgage</u>
Allegany, Maryland	86.6%	68.0%	59.7%	69.7%	\$107,000	52.3%
Garrett, Maryland	67.0%	74.9%	66.7%	75.2%	\$163,800	52.2%
Washington, Maryland	91.8%	58.2%	63.1%	64.6%	\$245,400	69.0%
Somerset, Pennsylvania	80.2%	70.4%	61.4%	78.1%	\$89,400	49.3%
Bedford, Pennsylvania	82.1%	73.1%	60.9%	78.5%	\$111,300	52.4%
Mineral, West Virginia	86.4%	72.0%	68.5%	75.2%	\$111,700	59.7%
Hampshire, West Virginia	69.4%	N/A	60.2%	74.5%	\$139,400	57.6%
Average	80.5%	69.4%	62.9%	73.7%	\$138,286	56.1%

Source: 2006 - 2008 American Community Survey 3-Year Estimates

Single Family Dwelling and Commercial Development Permits Issued Allegany County (Government) Maryland 2000 - 2010

	<u>Single Family Dwellings</u>	<u>Commercial</u>	<u>Total</u>
2000	65	10	75
2001	65	11	76
2002	75	12	87
2003	74	16	90
2004	80	18	98
2005	78	5	83
2006	86	13	99
2007	87	7	94
2008	62	11	73
2009	51	6	57
2010	32	8	40

Source: Allegany County Department of Community Development, Permits Division

Values of Issued Permits by Type **Allegany County (Government) Maryland** **2000 - 2010**

<u>2000</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$90,000.00
	Residential	297	\$9,011,695.00
	Commercial	10	\$1,459,500.00
	Industrial / Institutional	14	\$9,503,400.00
	Other	134	\$600,000.00
	Total	456	\$20,664,595.00
<u>2001</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	269	\$9,014,551.00
	Commercial	11	\$2,679,000.00
	Industrial / Institutional	5	\$2,905,350.00
	Other	142	\$1,359,000.00
	Total	427	\$15,957,901.00
<u>2002</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$60,000.00
	Residential	307	\$11,247,678.00
	Commercial	12	\$1,340,000.00
	Industrial / Institutional	8	\$1,463,500.00
	Other	108	\$0.00
	Total	436	\$14,111,178.00
<u>2003</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$60,000.00
	Residential	277	\$11,603,666.00
	Commercial	16	\$1,464,645.00
	Industrial / Institutional	5	\$470,000.00
	Other	179	\$236,000.00
	Total	478	\$13,834,311.00

Source: Allegany County Department of Community Development, Permits Division

**Values of Issued Permits by Type
Allegany County (Government) Maryland
2000 - 2010
(Continued)**

<u>2004</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	2	\$120,000.00
	Residential	262	\$14,712,222.00
	Commercial	18	\$10,790,700.00
	Industrial / Institutional	6	\$12,735,700.00
	Other	164	\$205,700.00
	Total	452	\$38,564,322.00
<u>2005</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$60,000.00
	Residential	257	\$13,464,628.00
	Commercial	5	\$217,000.00
	Industrial / Institutional	5	\$176,155.00
	Other	151	\$308,800.00
	Total	419	\$14,226,583.00
<u>2006</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	287	\$18,868,658.00
	Commercial	13	\$6,650,000.00
	Industrial / Institutional	8	\$5,258,000.00
	Other	183	\$341,620.00
	Total	491	\$31,118,278.00
<u>2007</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	246	\$20,210,000.00
	Commercial	7	\$1,090,000.00
	Industrial / Institutional	1	\$400,000.00
	Other	157	\$832,970.00
	Total	411	\$22,532,970.00

Source: Allegany County Department of Community Development, Permits Division

**Values of Issued Permits by Type
Allegany County (Government) Maryland
2000 - 2010
(Continued)**

<u>2008</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	0	\$0.00
Residential	184	\$14,050,880.00
Commercial	11	\$1,533,500.00
Industrial / Institutional	5	\$5,214,600.00
Other	189	\$441,100.00
Total	389	\$21,240,080.00
<u>2009</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	0	\$0.00
Residential	190	\$11,380,045.00
Commercial	6	\$3,011,000.00
Industrial / Institutional	5	\$13,300.00
Other	157	\$654,025.00
Total	358	\$15,058,370.00
<u>2010</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	0	\$0.00
Residential	176	\$7,195,935.00
Commercial	8	\$1,142,000.00
Industrial / Institutional	2	\$20,000.00
Other	128	\$247,500.00
Total	314	\$8,605,435.00

Source: Allegany County Department of Community Development, Permits Division

Single Family Dwelling and Commercial Development Permits Issued Cumberland, Maryland 2000 - 2010

	<u>Single Family Dwellings</u>	<u>Commercial</u>	<u>Total</u>
2000	1	44	45
2001	3	33	36
2002	6	38	44
2003	1	34	35
2004	5	44	49
2005	5	26	31
2006	8	44	52
2007	3	25	28
2008	5	26	31
2009	3	48	51
2010	1	34	35

Source: City of Cumberland, Permits Department

Values of Issued Building Permits by Type Cumberland, Maryland 2000 - 2010

<u>2000</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	26	\$463,236.00
	Commercial	44	\$13,802,290.00
	Total	70	\$14,265,526.00
<u>2001</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	32	\$1,005,841.00
	Commercial	33	\$10,313,846.00
	Total	65	\$11,319,687.00
<u>2002</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	24	\$1,581,702.00
	Commercial	38	\$4,156,584.00
	Total	62	\$5,738,286.00
<u>2003</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$5,000,000.00
	Residential	24	\$1,421,144.00
	Commercial	34	\$10,514,300.00
	Total	59	\$16,935,444.00

Source: City of Cumberland, Permits Department

Values of Issued Building Permits by Type Cumberland, Maryland 2000 - 2010

(Continued)

<u>2004</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	0	\$0.00
Residential	34	\$1,161,476.00
Commercial	44	\$4,766,720.00
Total	78	\$5,928,196.00
 <u>2005</u>	 <u># Issued</u>	 <u>Est. Value</u>
Apartments	5	\$500,000.00
Residential	44	\$2,166,078.00
Commercial	26	\$3,087,724.00
Total	75	\$5,753,802.00
 <u>2006</u>	 <u># Issued</u>	 <u>Est. Value</u>
Apartments	57	\$5,376,900.00
Residential	43	\$1,482,362.00
Commercial	44	\$229,743,430.36
(WMHS - Hospital)	(1)	(\$216,017,011.00)
(Comm. w/o Hospital)	(43)	(\$13,726,419.36)
Total	144	\$236,602,692.36
 <u>2007</u>	 <u># Issued</u>	 <u>Est. Value</u>
Apartments	30	\$3,600,000.00
Residential	26	\$1,866,700.00
Commercial	25	\$10,787,700.00
Total	81	\$16,254,400.00

Source: City of Cumberland, Permits Department

**Values of Issued Building Permits by Type
Cumberland, Maryland
2000 - 2010
(Continued)**

<u>2008</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	5	\$76,980.00
Residential	30	\$1,357,686.00
Commercial	26	\$34,025,154.00
Total	61	\$35,459,820.00
<u>2009</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	1	\$6,993,000.00
Residential	32	\$2,129,896.00
Commercial	48	\$18,258,074.00
Total	81	\$27,380,970.00
<u>2010</u>	<u># Issued</u>	<u>Est. Value</u>
Apartments	1	\$4,352,000.00
Residential	33	\$5,322,900.00
Commercial	34	\$29,426,400.00
Total	68	\$39,101,300.00

Source: City of Cumberland, Permits Department

Single Family Dwelling and Commercial Development Permits Issued Frostburg, Maryland 2000 - 2010

	<u>Single Family Dwellings</u>	<u>Commercial</u>	<u>Total</u>
1999	5	3	8
2000	6	5	11
2001	4	2	6
2002	11	3	14
2003	8	2	10
2004	10	1	11
2005	11	3	14
2006	12	12	24
2007	5	10	15
2008	5	8	13
2009	5	8	13
2010	4	6	10

Source: City of Frostburg, Permits and Land Development Services

Values of Issued Permits by Type **Frostburg, Maryland** **2000 - 2010**

<u>2000</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	52	\$729,864.00
	Commercial and Industrial	8	\$705,000.00
	Industrial / Institutional	0	\$0.00
	Other	59	\$208,346.00
	Total	119	\$1,643,210.00
<u>2001</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$125,000.00
	Residential	40	\$706,332.00
	Commercial	2	\$38,000.00
	Industrial / Institutional	0	\$0.00
	Other	41	\$792,900.00
	Total	84	\$1,662,232.00
<u>2002</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	3	\$276,350.00
	Residential	54	\$2,075,950.00
	Commercial	3	\$14,000.00
	Industrial / Institutional	0	\$0.00
	Other	58	\$18,100.00
	Total	118	\$2,384,400.00
<u>2003</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$250,000.00
	Residential	34	\$1,649,220.00
	Commercial and Industrial	5	\$702,664.00
	Industrial / Institutional	0	\$0.00
	Other	61	\$3,800.00
	Total	101	\$2,605,684.00

Source: City of Frostburg, Permits and Land Development Services

Values of Issued Permits by Type
Frostburg, Maryland
2000 - 2010
(Continued)

<u>2004</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	2	\$700,000.00
	Residential	31	\$2,114,189.00
	Commercial	1	\$140,000.00
	Industrial / Institutional	0	\$0.00
	Other	54	\$4,000.00
	Total	88	\$2,958,189.00
<u>2005</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	3	\$435,000.00
	Residential	11	\$1,788,955.00
	Commercial	3	\$115,000.00
	Industrial / Institutional	1	\$33,000,000.00
	Other	51	\$4,500.00
	Total	69	\$35,343,455.00
<u>2006</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$50,000.00
	Residential	50	\$4,360,505.00
	Commercial	12	\$463,519.00
	Industrial / Institutional	0	\$0.00
	Other	72	\$292,355.00
	Total	135	\$5,166,379.00
<u>2007</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	0	\$0.00
	Residential	33	\$1,521,730.00
	Commercial	10	\$6,519,195.00
	Industrial / Institutional	1	\$0.00
	Other	85	\$41,947.00
	Total	129	\$8,082,872.00

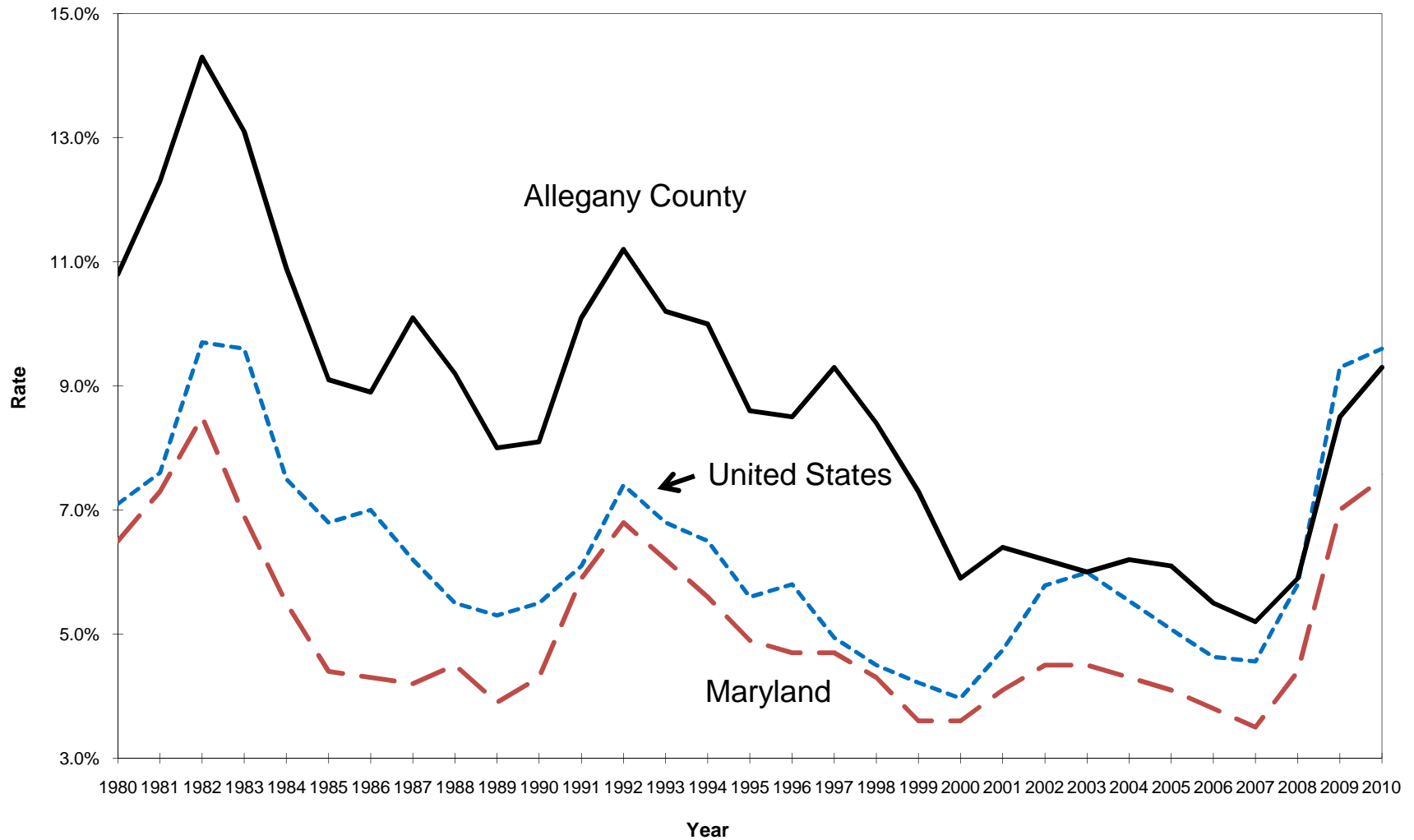
Source: City of Frostburg, Permits and Land Development Services

Values of Issued Permits by Type
Frostburg, Maryland
2000 - 2010
(Continued)

<u>2008</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	1	\$300,000.00
	Residential	29	\$1,340,202.00
	Commercial	8	\$568,000.00
	Industrial / Institutional	0	\$0.00
	Other	58	\$2,000.00
	Total	96	\$2,210,202.00
<u>2009</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	2	\$5,012,500.00
	Residential	56	\$1,357,700.00
	Commercial	8	\$721,400.00
	Industrial / Institutional	1	\$3,335.50
	Other	121	\$1,000.00
	Total	188	\$7,095,935.50
<u>2010</u>		<u># Issued</u>	<u>Est. Value</u>
	Apartments	2	\$300,000.00
	Residential	51	\$1,935,635.00
	Commercial	6	\$102,500.00
	Industrial / Institutional	0	\$0.00
	Other	114	\$0.00
	Total	173	\$2,338,135.00

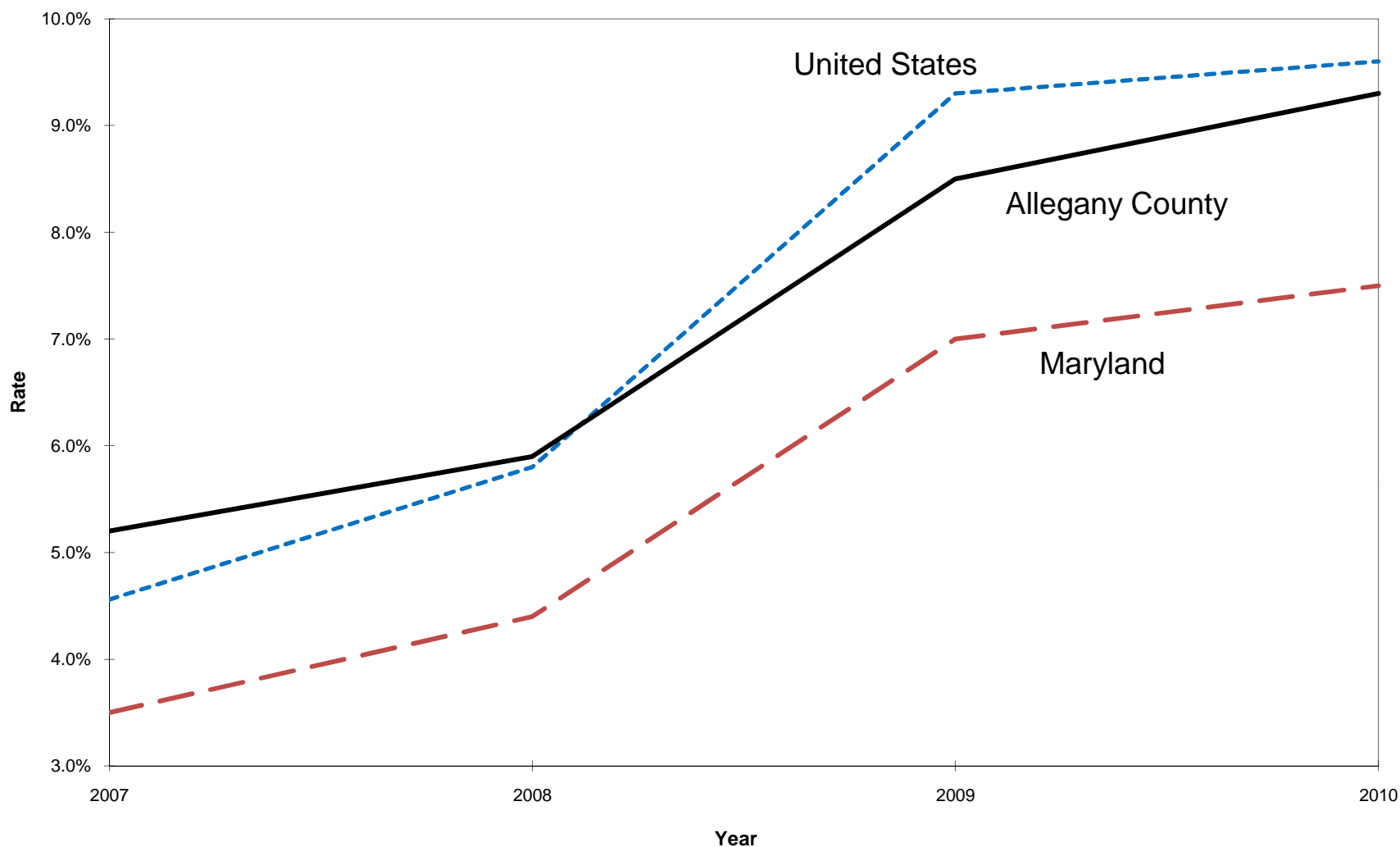
Source: City of Frostburg, Permits and Land Development Services

Annual Unemployment Rate Allegany County Compared to Maryland and United States 1980 - 2010



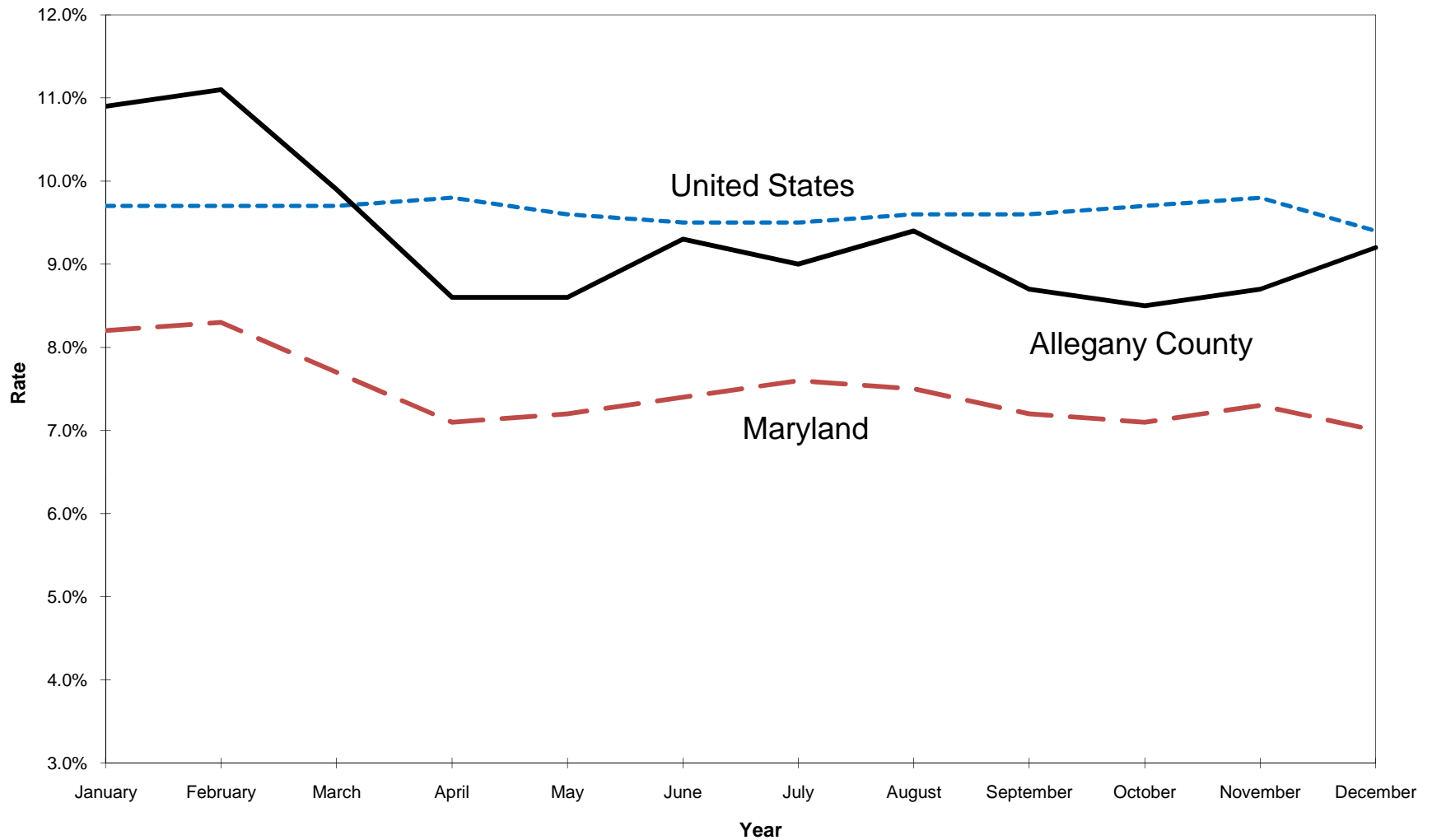
Sources: Maryland Department of Labor, Licensing and Regulation
U.S. Department of Labor, Bureau of Labor Statistics

Annual Unemployment Rate Allegany County Compared to Maryland and United States 2007 - 2010



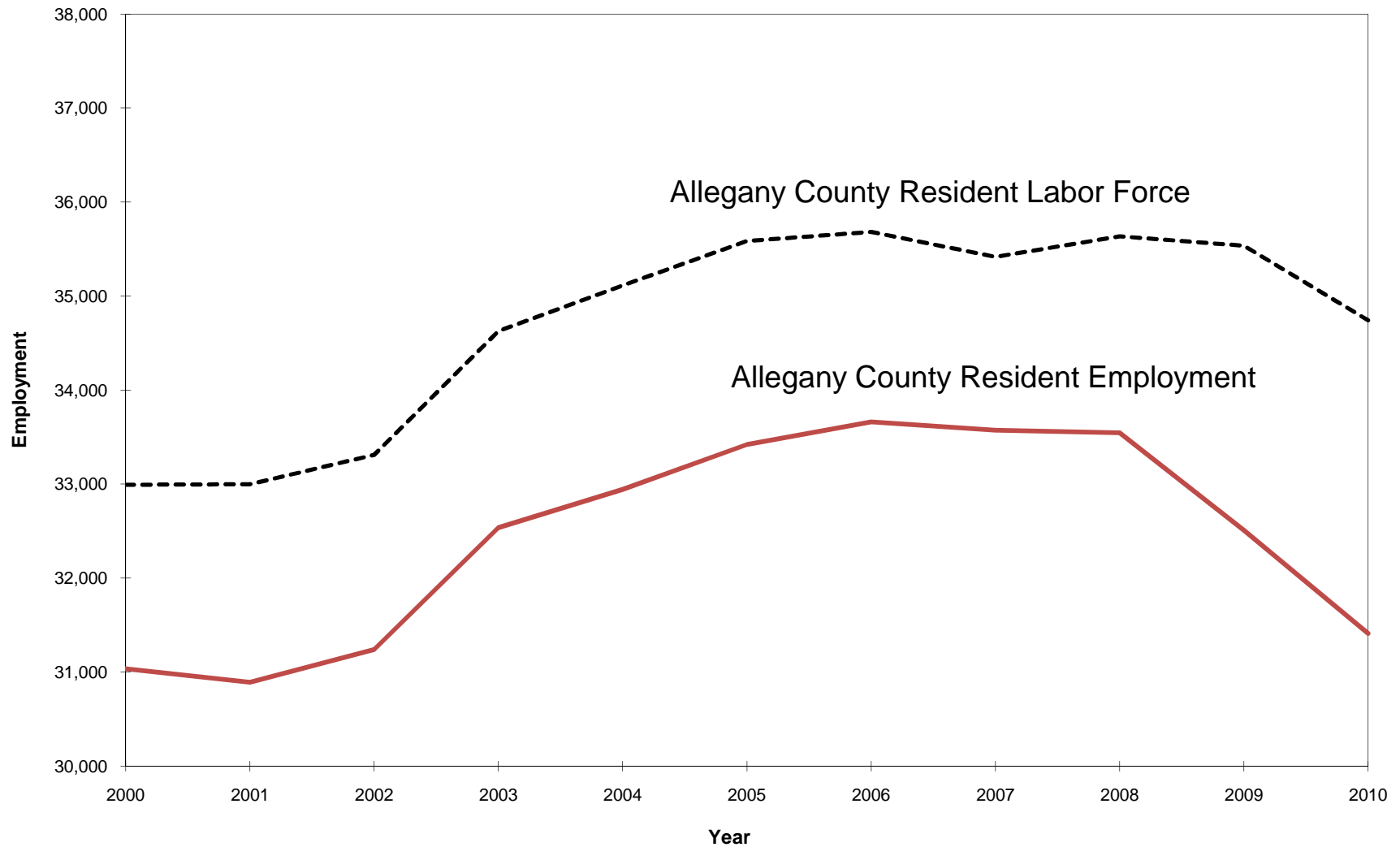
Sources: Maryland Department of Labor, Licensing and Regulation
U.S. Department of Labor, Bureau of Labor Statistics

Annual Unemployment Rate Allegany County Compared to Maryland and United States 2010



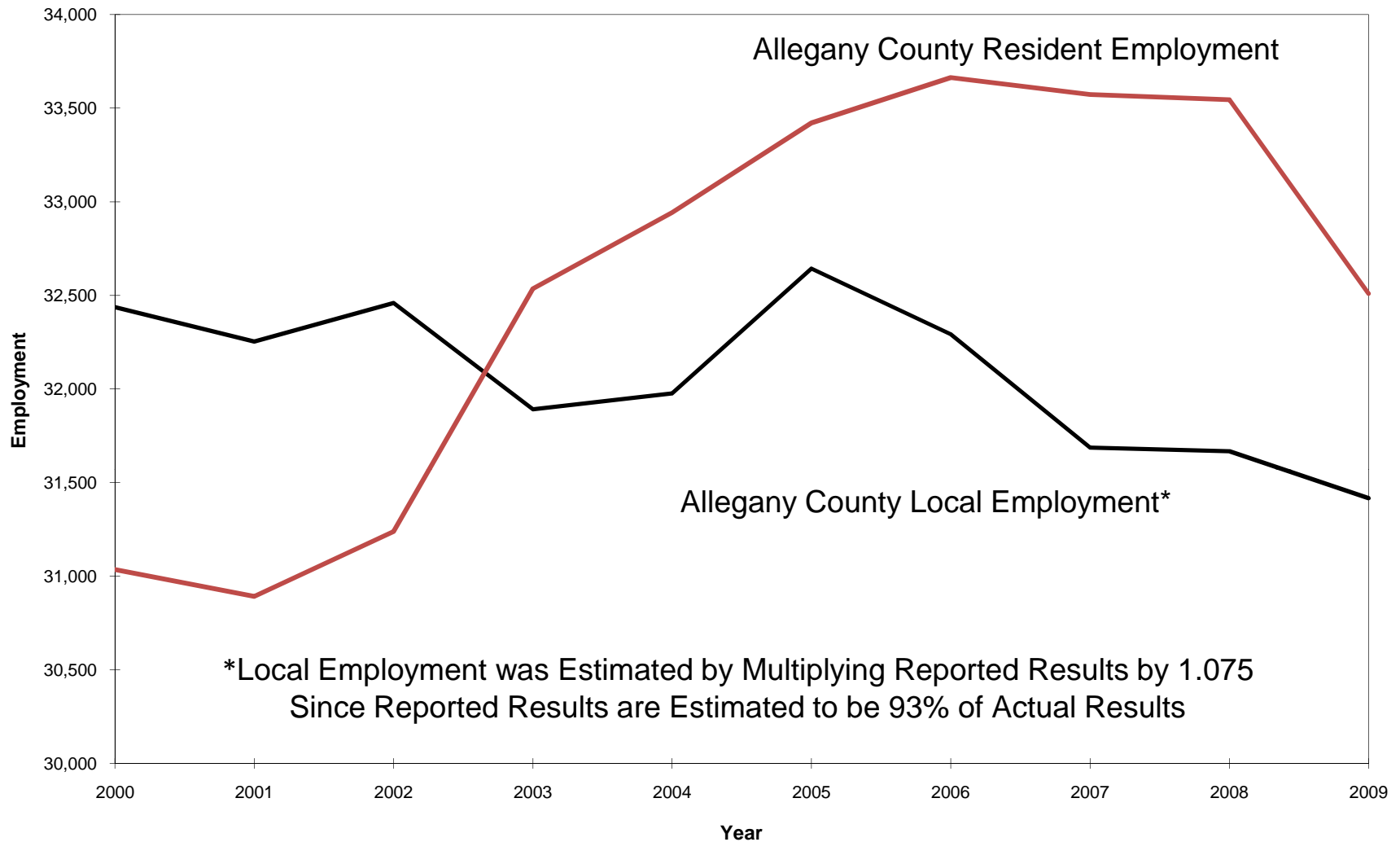
Sources: Maryland Department of Labor, Licensing and Regulation
U.S. Department of Labor, Bureau of Labor Statistics

Resident Labor Force and Resident Employment Annual Averages Allegany County, Maryland 2000 - 2010



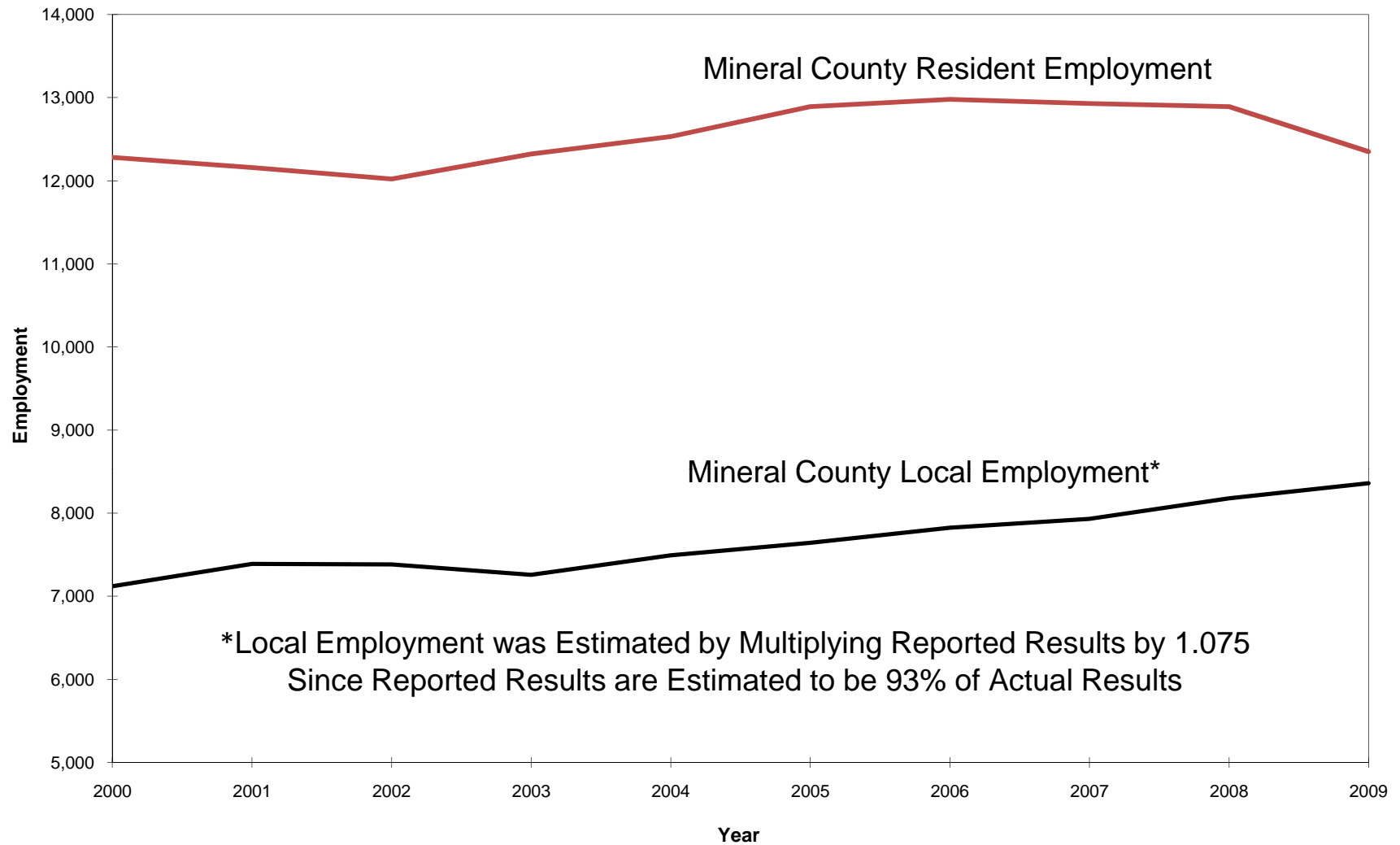
Source: Maryland Department of Labor, Licensing and Regulation

Annual Employment Averages, Local (Estimated*) Versus Resident Allegany County, Maryland 2000 - 2009



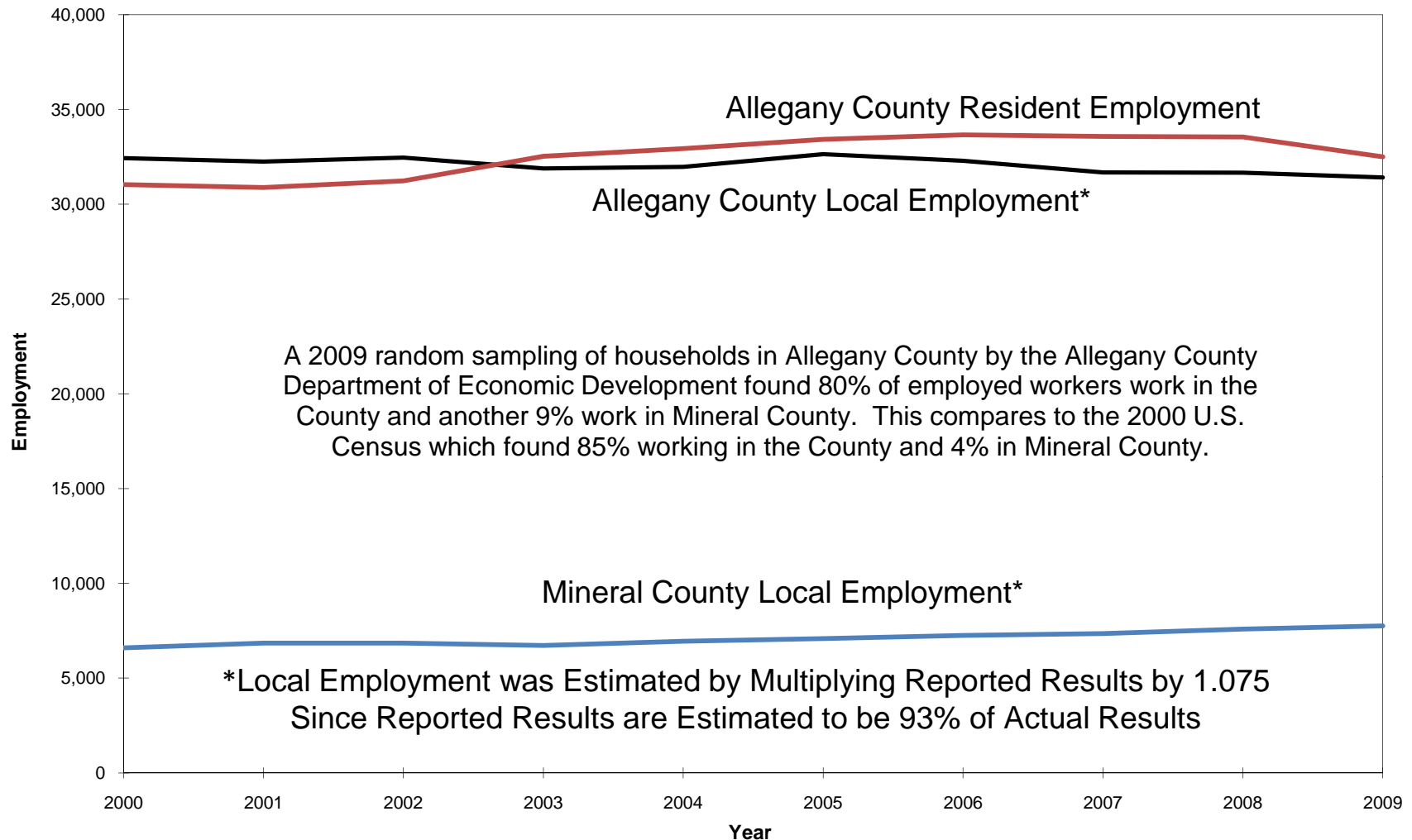
Source: Maryland Department of Labor, Licensing and Regulation

Annual Employment Averages, Local (Estimated*) Versus Resident Mineral County, West Virginia 2000 - 2009



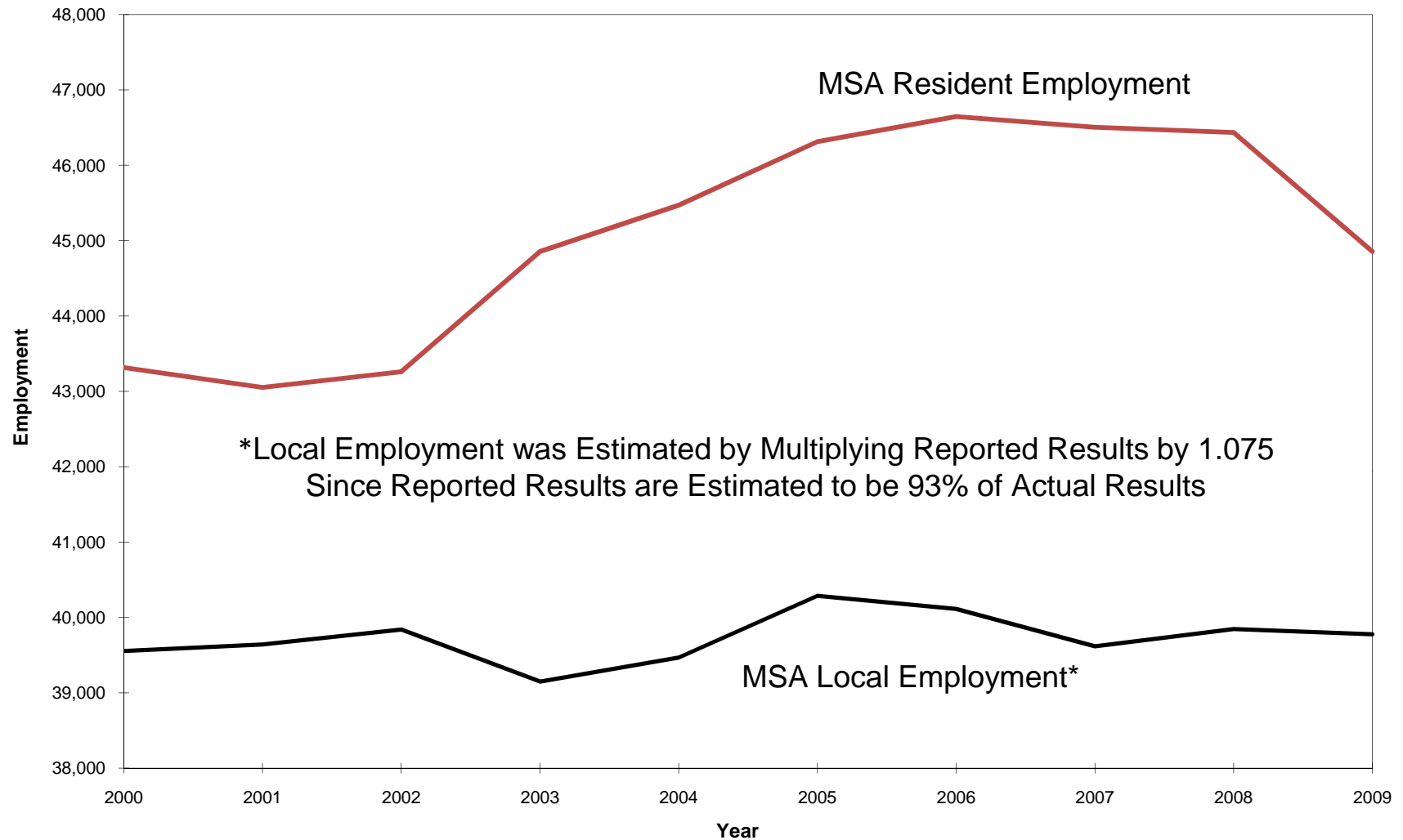
Source: Maryland Department of Labor, Licensing and Regulation

Annual Employment Averages, Local for MSA and County (Estimated*) Versus County Resident Allegany County, Maryland, 2000 - 2009



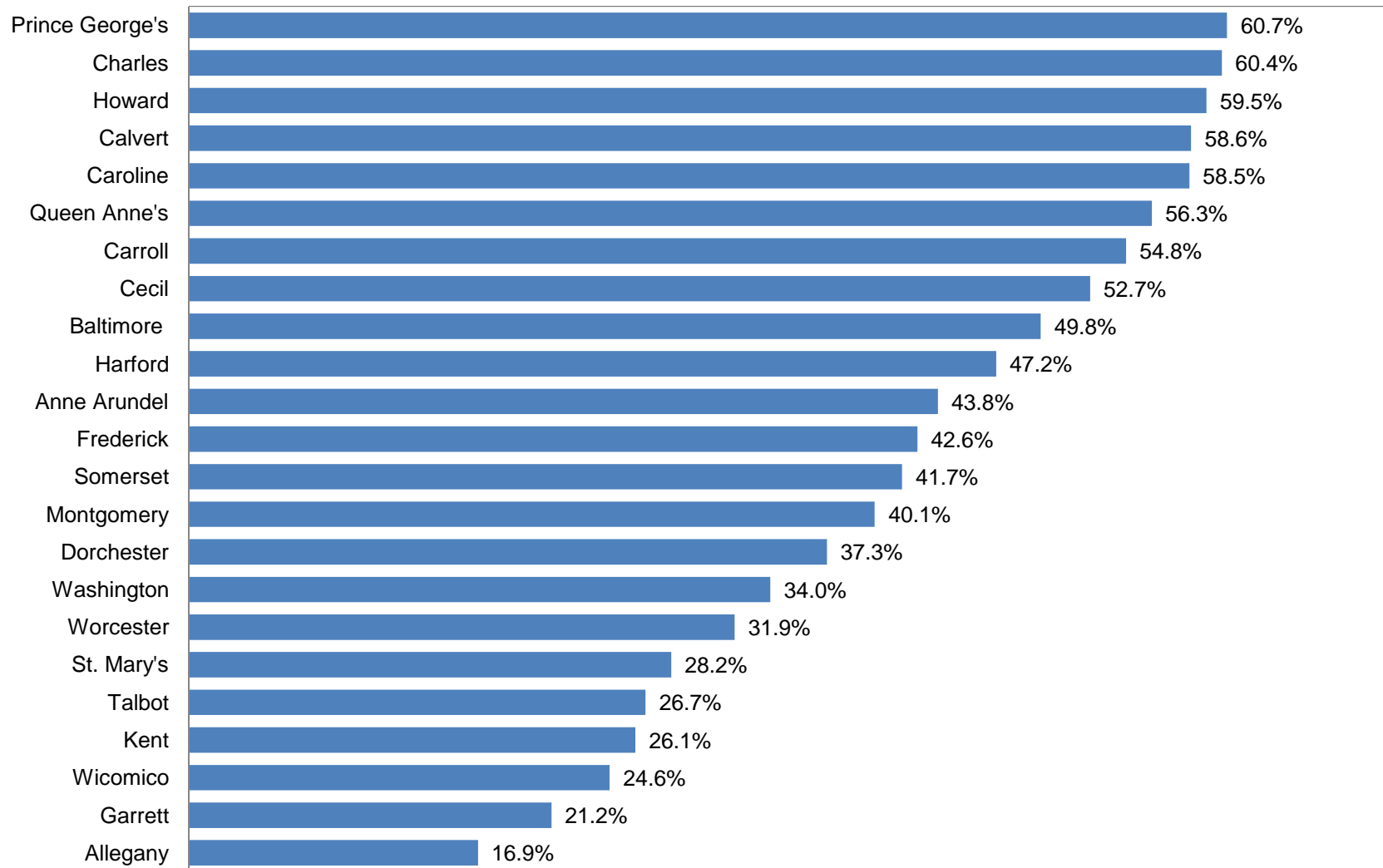
Source: Maryland Department of Labor, Licensing and Regulation

Annual Employment Averages, Local (Estimated*) Versus Resident Cumberland MSA (Allegany and Mineral Counties) 2000 - 2009



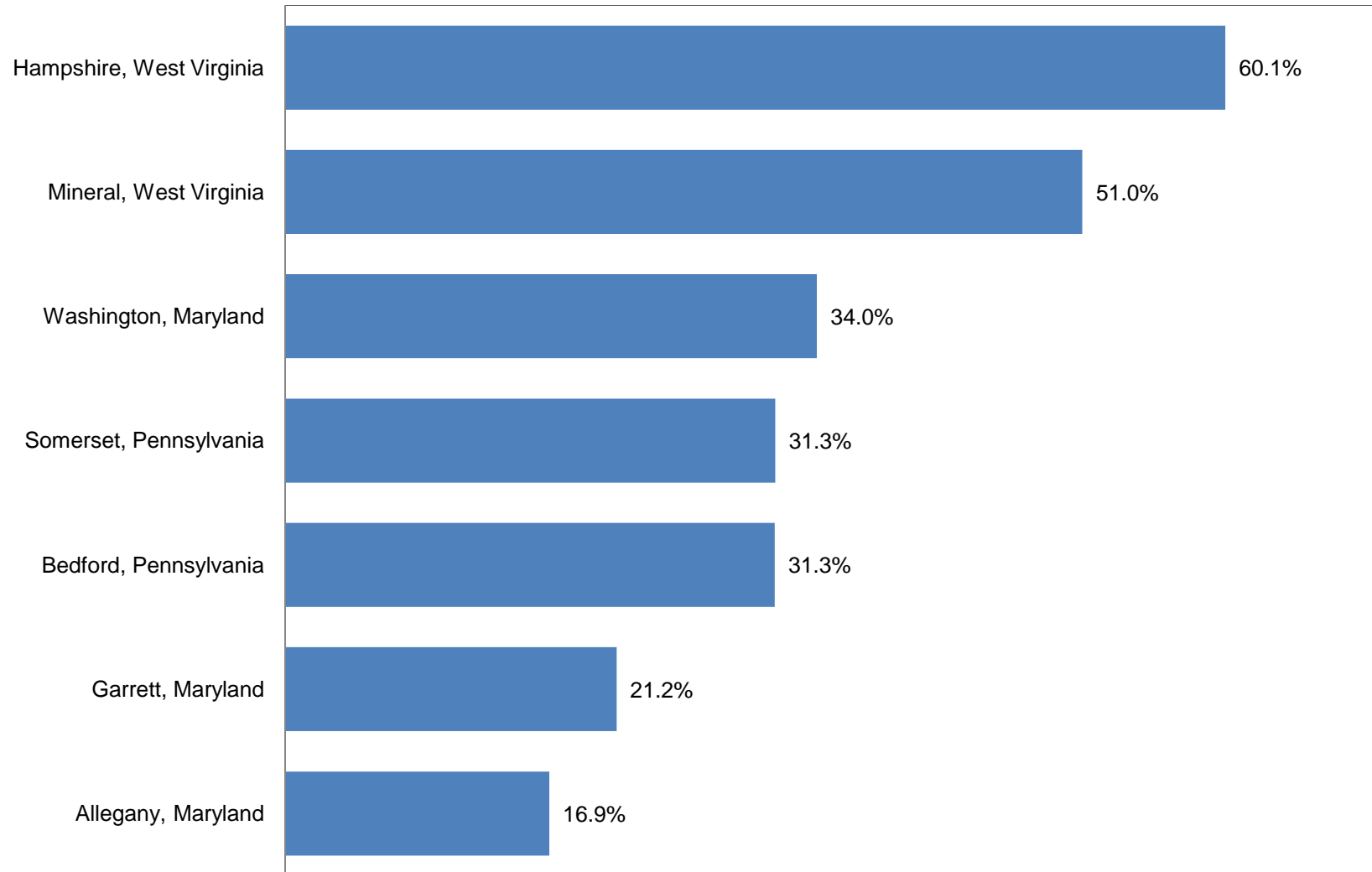
Source: Maryland Department of Labor, Licensing and Regulation

**% of Workers (16 and Older) Working Outside Resident County
Maryland Counties
2006 - 2008 Estimate**



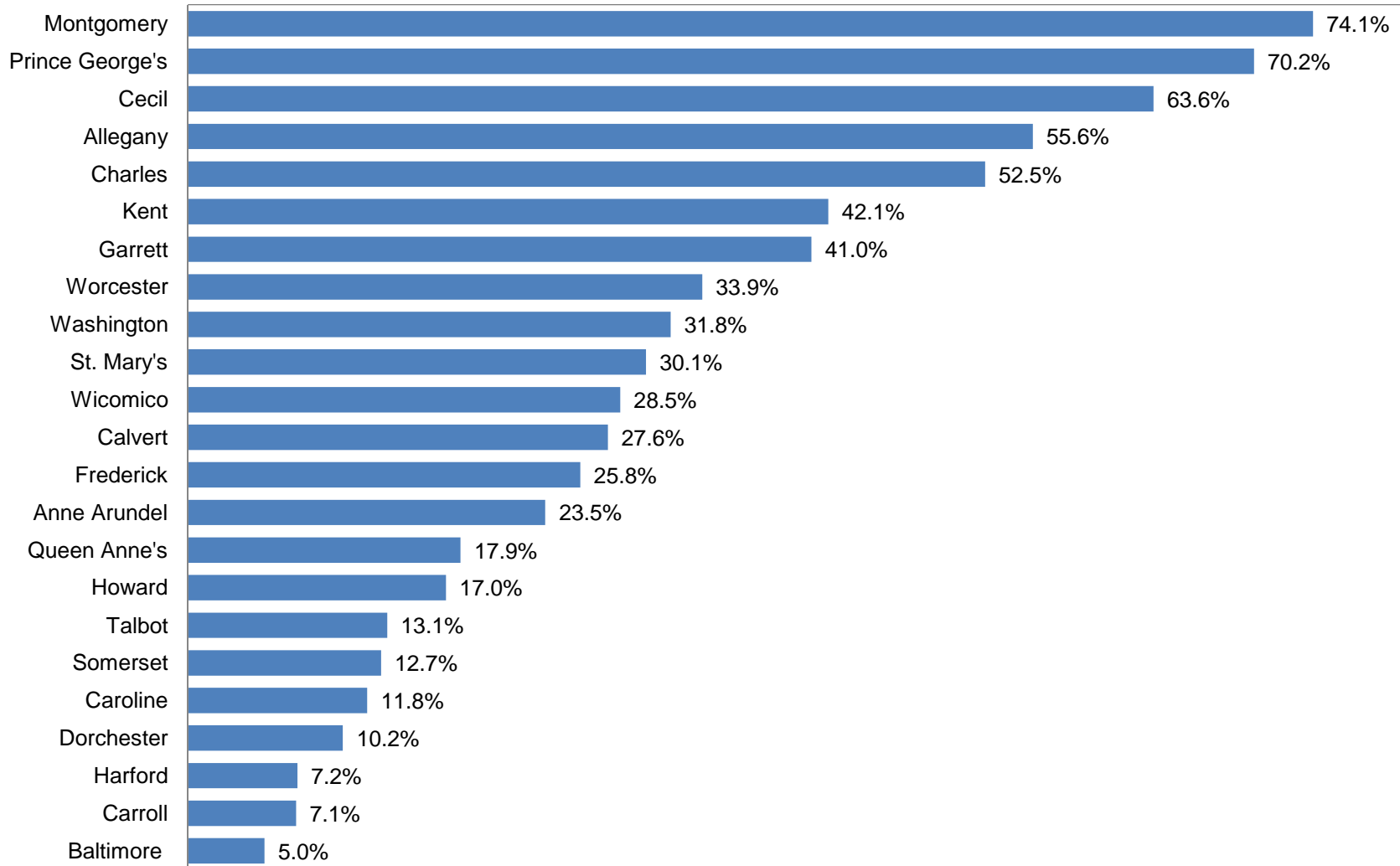
Source: 2006 - 2008 American Community Survey 3-Year Estimates

**% of Workers (16 and Older) Working Outside Resident County
Adjacent Counties to Allegany County, Maryland
2006 - 2008 Estimate**



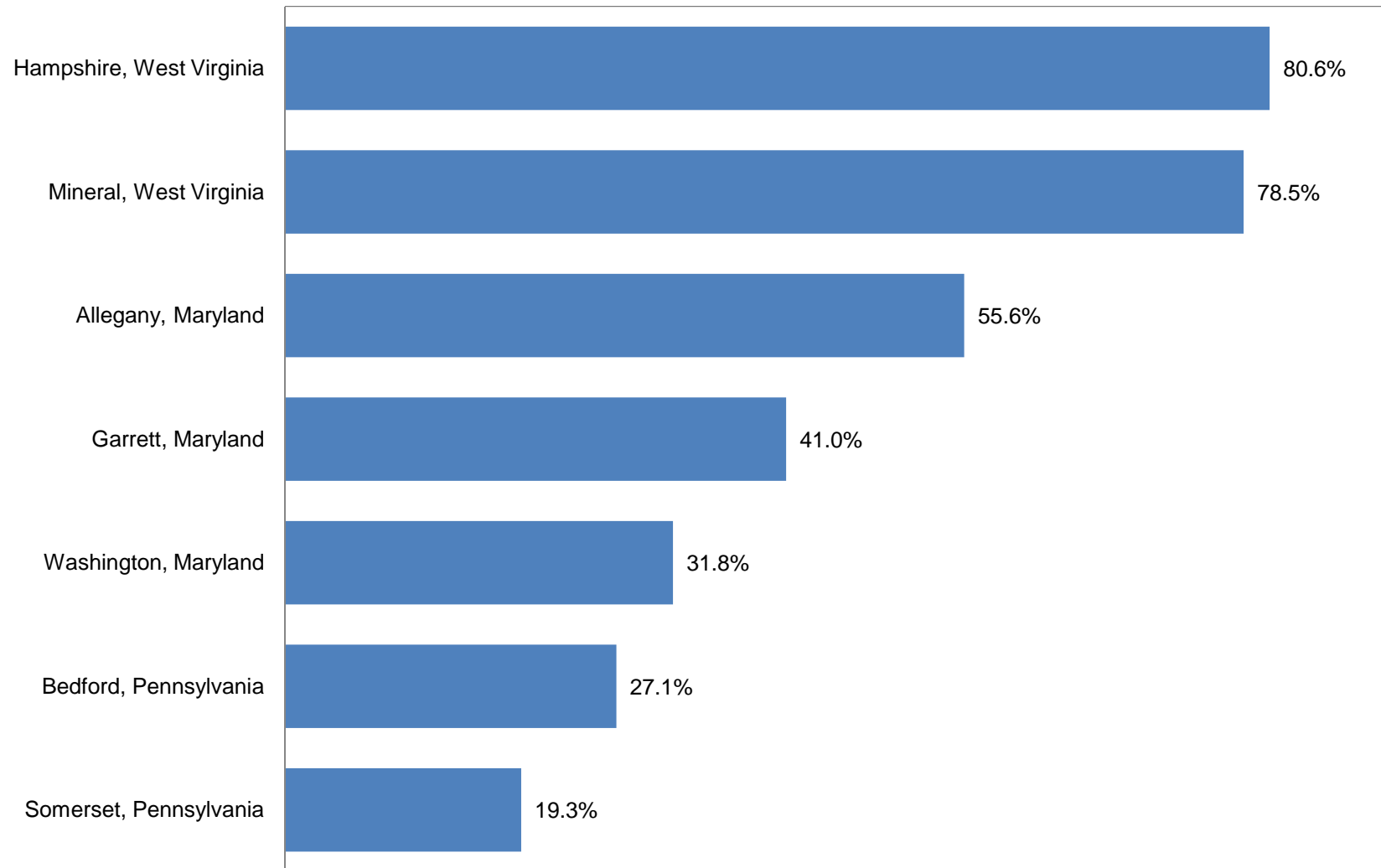
Source: 2006 - 2008 American Community Survey 3-Year Estimates

**% of Workers (16 +) Working Outside County, that Work Out of State
Maryland Counties
2006 - 2008 Estimate**



Source: 2006 - 2008 American Community Survey 3-Year Estimates

**% of Workers (16 +) Working Outside County, that Work Out of State
Adjacent Counties to Allegany County, Maryland
2006 - 2008 Estimate**



Source: 2006 - 2008 American Community Survey 3-Year Estimates

Annual Unemployment Rate Allegany County Compared to Maryland and United States 1980 - 2010

	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1979			9.4%
1980	7.1%	6.5%	10.8%
1981	7.6%	7.3%	12.3%
1982	9.7%	8.5%	14.3%
1983	9.6%	6.9%	13.1%
1984	7.5%	5.5%	10.9%
1985	6.8%	4.4%	9.1%
1986	7.0%	4.3%	8.9%
1987	6.2%	4.2%	10.1%
1988	5.5%	4.5%	9.2%
1989	5.3%	3.9%	8.0%
1990	5.5%	4.3%	8.1%
1991	6.1%	5.9%	10.1%
1992	7.4%	6.8%	11.2%
1993	6.8%	6.2%	10.2%
1994	6.5%	5.6%	10.0%
1995	5.6%	4.9%	8.6%
1996	5.8%	4.7%	8.5%
1997	4.9%	4.7%	9.3%
1998	4.5%	4.3%	8.4%
1999	4.2%	3.6%	7.3%
2000	4.0%	3.6%	5.9%
2001	4.7%	4.1%	6.4%
2002	5.8%	4.5%	6.2%
2003	6.0%	4.5%	6.0%
2004	5.5%	4.3%	6.2%
2005	5.1%	4.1%	6.1%
2006	4.6%	3.8%	5.5%
2007	4.6%	3.5%	5.2%
2008	5.8%	4.4%	5.9%
2009	9.3%	7.0%	8.5%
2010	9.6%	7.5%	9.3%

Sources: Maryland Department of Labor, Licensing and Regulation, Office of Labor and Market Analysis and Information
U.S. Department of Labor, Bureau of Labor Statistics

Monthly Unemployment Rate Allegany County Compared to Maryland and United States 2010

	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
January	9.7%	8.2%	10.9%
February	9.7%	8.3%	11.1%
March	9.7%	7.7%	9.9%
April	9.8%	7.1%	8.6%
May	9.6%	7.2%	8.6%
June	9.5%	7.4%	9.3%
July	9.5%	7.6%	9.0%
August	9.6%	7.5%	9.4%
September	9.6%	7.2%	8.7%
October	9.7%	7.1%	8.5%
November	9.8%	7.3%	8.7%
December	9.4%	7.0%	9.2%

Sources: Maryland Department of Labor, Licensing and Regulation, Office of Labor and Market Analysis and Information
U.S. Department of Labor, Bureau of Labor Statistics

Local Employment 2000 - 2010

Allegany County

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
2000	29,014	29,174	29,723	30,380	30,636	30,638	29,133	28,968	30,206	30,997	30,979	31,059	30,076
2001	29,081	29,657	29,912	30,065	30,192	30,285	29,123	28,839	29,869	30,417	30,637	30,774	29,904
2002	29,386	29,669	30,106	30,255	30,483	30,791	29,057	29,271	30,584	30,386	30,664	30,492	30,095
2003	29,140	29,381	29,640	29,862	30,051	30,345	28,591	28,525	29,649	29,870	30,035	29,742	29,569
2004	29,047	29,256	29,638	29,802	30,140	30,297	29,128	28,404	29,652	29,857	30,090	30,457	29,647
2005	29,750	30,021	30,242	30,414	30,545	30,762	29,396	29,105	30,477	30,858	30,854	30,762	30,266
2006	29,526	29,878	30,253	30,003	30,227	30,452	28,814	29,001	30,208	30,230	30,259	30,434	29,940
2007	28,708	28,770	29,316	29,517	29,840	29,960	28,198	28,535	29,953	29,900	29,972	29,885	29,380
2008	28,848	29,120	29,310	29,556	29,886	29,802	28,304	28,481	29,666	29,804	29,913	29,643	29,361
2009	28,401	28,635	28,907	29,352	29,481	29,606	28,556	28,263	29,394	29,901	29,504	29,553	29,129
2010	28,611	28,481	29,149	29,547	29,855	29,770							

Source: Maryland Department of Labor, Licensing and Regulation

Cumberland MSA - Allegany and Mineral Counties

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
2000						36,677							36,677
2001						36,755							36,755
2002						36,940							36,940
2003						36,297							36,297
2004						36,594							36,594
2005		36,955			37,712			36,764			37,980		37,353
2006		37,019			37,593			36,580			37,586		37,194
2007		36,134			37,149			36,321			37,329		36,734
2008		36,483			37,378			36,452			37,463		36,944
2009		36,303			37,306			36,504			37,416		36,882
2010		36,177			37,342								36,760

Source: Maryland Department of Labor, Licensing and Regulation
Workforce West Virginia Research, Information and Analysis

Exchange of Workers

Allegany County, Maryland, with Other Counties/Cities/States

2000

<u>Workplace or Residence</u>	<u>Where Allegany County Residents Work</u>	<u>Where Allegany County Workers Live</u>	<u>Difference</u>	<u>% of Residents</u>	<u>% of Workers</u>	<u>Difference</u>
Total	29,552	33,783	4,231			
Allegany County, Maryland	25,155	25,155	0	85.12%	74.46%	-10.66%
Other Counties	4,397	8,628	4,231			
Adjacent Counties	2,605	7,935	5,330	8.81%	23.49%	14.67%
Mineral, West Virginia	1,165	4,245	3,080	3.94%	12.57%	8.62%
Washington, Maryland	665	100	-565	2.25%	0.30%	-1.95%
Garrett, Maryland	395	1,735	1,340	1.34%	5.14%	3.80%
Hampshire, West Virginia	165	255	90	0.56%	0.75%	0.20%
Bedford, Pennsylvania	120	1,045	925	0.41%	3.09%	2.69%
Morgan, West Virginia	50	25	-25	0.17%	0.07%	-0.10%
Fulton, Pennsylvania	30	15	-15	0.10%	0.04%	-0.06%
Somerset, Pennsylvania	15	515	500	0.05%	1.52%	1.47%

Source: U.S. Census Bureau, 2000 Census

Exchange of Workers
Allegany County, Maryland, with Other Counties/Cities/States
2000
(Continued)

<u>Workplace or Residence</u>	<u>Where Allegany County Residents Work</u>	<u>Where Allegany County Workers Live</u>	<u>Difference</u>	<u>% of Residents</u>	<u>% of Workers</u>	<u>Difference</u>
Total	29,552	33,783	4,231			
Allegany County, Maryland	25,155	25,155	0	85.12%	74.46%	-10.66%
Other Counties	4,397	8,628	4,231			
Other Maryland Counties/Cities and District of Columbia	675	198	-477	2.28%	0.59%	-1.70%
Frederick	195	25	-170	0.66%	0.07%	-0.59%
Montgomery	135		-135	0.46%	0.00%	-0.46%
Baltimore County	100	55	-45	0.34%	0.16%	-0.18%
Baltimore City	60	30	-30	0.20%	0.09%	-0.11%
Anne Arundel	50	35	-15	0.17%	0.10%	-0.07%
Prince George's	40	20	-20	0.14%	0.06%	-0.08%
Howard	35		-35	0.12%	0.00%	-0.12%
District of Columbia	30	15	-15	0.10%	0.04%	-0.06%
Carroll	15	4	-11	0.05%	0.01%	-0.04%
St. Mary's	15		-15	0.05%	0.00%	-0.05%
Charles		10	10	0.00%	0.03%	0.03%
Cecil		4	4	0.00%	0.01%	0.01%

Source: U.S. Census Bureau, 2000 Census

Exchange of Workers
Allegany County, Maryland, with Other Counties/Cities/States
2000
(Continued)

<u>Workplace or Residence</u>	<u>Where Allegany County Residents Work</u>	<u>Where Allegany County Workers Live</u>	<u>Difference</u>	<u>% of Residents</u>	<u>% of Workers</u>	<u>Difference</u>
Other Virginia Counties/Cities	400	4	-396	1.35%	0.01%	-1.34%
Frederick	160		-160	0.54%	0.00%	-0.54%
Winchester City	125		-125	0.42%	0.00%	-0.42%
Richmond City	25		-25	0.08%	0.00%	-0.08%
Clarke	20		-20	0.07%	0.00%	-0.07%
Fairfax	20		-20	0.07%	0.00%	-0.07%
Arlington	10		-10	0.03%	0.00%	-0.03%
Loudoun	10		-10	0.03%	0.00%	-0.03%
Rockingham	10		-10	0.03%	0.00%	-0.03%
Other, Less Than 10 Mentions Each	20	4	-16	0.07%	0.01%	-0.06%
Other West Virginia Counties	331	247	-84	1.12%	0.73%	-0.39%
Hardy	105	25	-80	0.36%	0.07%	-0.28%
Berkeley	90	4	-86	0.30%	0.01%	-0.29%
Monongalia	35	25	-10	0.12%	0.07%	-0.04%
Grant	30	105	75	0.10%	0.31%	0.21%
Preston	25	60	35	0.08%	0.18%	0.09%
Marion	10		-10	0.03%	0.00%	-0.03%
Mercer	10		-10	0.03%	0.00%	-0.03%
Tucker	10	4	-6	0.03%	0.01%	-0.02%
Other, Less Than 10 Mentions Each	16	24	8	0.05%	0.07%	0.02%

Source: U.S. Census Bureau, 2000 Census

Exchange of Workers
Allegany County, Maryland, with Other Counties/Cities/States
2000
(Continued)

<u>Workplace or Residence</u>	<u>Where Allegany County Residents Work</u>	<u>Where Allegany County Workers Live</u>	<u>Difference</u>	<u>% of Residents</u>	<u>% of Workers</u>	<u>Difference</u>
Other Pennsylvania Counties	206	157	-49	0.53%	0.09%	-0.44%
Fayette	4	30	26	0.01%	0.09%	0.08%
Westmoreland	15	35	20	0.05%	0.10%	0.05%
Blair	10	15	5	0.03%	0.04%	0.01%
Franklin	35	4	-31	0.12%	0.01%	-0.11%
Allegheny	20	50	30	0.07%	0.15%	0.08%
Lancaster	40		-40	0.14%	0.00%	-0.14%
Cumberland	25		-25	0.08%	0.00%	-0.08%
Indiana	25		-25	0.08%	0.00%	-0.08%
Bucks	10		-10	0.03%	0.00%	-0.03%
Lycoming	10		-10	0.03%	0.00%	-0.03%
Cambria		15	15	0.00%	0.04%	0.04%
Other, Less Than 10 Mentions Each	12	8		0.04%	0.02%	-0.02%

Source: U.S. Census Bureau, 2000 Census

Exchange of Workers
Allegany County, Maryland, with Other Counties/Cities/States
2000
(Continued)

<u>Workplace or Residence</u>	<u>Where Allegany County Residents Work</u>	<u>Where Allegany County Workers Live</u>	<u>Difference</u>	<u>% of Residents</u>	<u>% of Workers</u>	<u>Difference</u>
Not One of Adjacent States or Virginia or District of Columbia	180	87	-93	0.61%	0.26%	-0.35%
Tennessee	40	0	-40	0.14%	0.00%	-0.14%
Wisconsin	25	0	-25	0.08%	0.00%	-0.08%
Ohio	16	19	3	0.05%	0.06%	0.00%
New Jersey	15	10	-5	0.05%	0.03%	-0.02%
Texas	14	0	-14	0.05%	0.00%	-0.05%
Georgia	12	4	-8	0.04%	0.01%	-0.03%
Kentucky	10	10	0	0.03%	0.03%	0.00%
Illinois	10	0	-10	0.03%	0.00%	-0.03%
Delaware	10	0	-10	0.03%	0.00%	-0.03%
Massachusetts	4	14	10	0.01%	0.04%	0.03%
Rhode Island	0	10	10	0.00%	0.03%	0.03%
Other, Less Than 10 Mentions Each	24	20	-4	0.08%	0.06%	-0.02%

Source: U.S. Census Bureau, 2000 Census

Labor Force Distribution Alllegany County, Maryland 1970 - 2030

	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	<u>2030</u>
Total Population 16+	60,976	63,335	60,434	61,607	61,400	63,850	64,730
In Labor Force	30,522	33,105	32,439	32,996	32,560	33,970	33,640
% In Labor Force	50.1%	52.3%	53.7%	53.6%	53.0%	53.2%	52.0%
Male Population 16+	27,998	29,148	27,730	30,457	30,970	32,770	33,650
In Labor Force	20,192	19,926	17,746	17,520	17,320	18,140	18,150
% In Labor Force	72.1%	68.4%	64.0%	57.5%	55.9%	55.4%	53.9%
Female Population 16+	32,978	34,187	32,704	31,150	30,430	31,080	31,080
In Labor Force	10,330	13,179	14,693	15,476	15,230	15,790	15,490
% In Labor Force	31.3%	38.5%	44.9%	49.7%	50.0%	50.8%	49.8%

Sources: U.S. Bureau of Economic Analysis (BEA)
Maryland Department of Planning, Planning Data Services - 2009

Civilian Labor Force Employment and Unemployment Allegany County, Maryland 2000 - 2010

<u>2000</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	32,962	32,782	32,970	33,135	33,342	33,718	33,068	33,006	32,634	32,769	32,749	32,780	32,993
Employment	30,569	30,437	30,836	31,319	31,687	31,824	31,246	30,865	30,863	31,036	30,910	30,824	31,035
Unemployment	2,393	2,345	2,134	1,816	1,655	1,894	1,822	2,141	1,771	1,733	1,839	1,956	1,958
Rate	7.3%	7.2%	6.5%	5.5%	5.0%	5.6%	5.5%	6.5%	5.4%	5.3%	5.6%	6.0%	5.9%
<u>2001</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	33,279	33,152	33,290	32,879	32,635	33,173	32,773	32,556	32,540	33,319	33,133	33,241	32,998
Employment	30,537	30,872	30,995	30,755	30,901	31,117	30,785	30,443	30,600	31,407	31,083	31,203	30,892
Unemployment	2,742	2,280	2,295	2,124	1,734	2,056	1,988	2,113	1,940	1,912	2,050	2,038	2,106
Rate	8.2%	6.9%	6.9%	6.5%	5.3%	6.2%	6.1%	6.5%	6.0%	5.7%	6.2%	6.1%	6.4%
<u>2002</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	33,212	33,301	33,285	33,292	33,366	34,019	33,530	33,305	33,253	33,108	33,162	32,906	33,312
Employment	30,405	30,895	30,909	31,092	31,449	31,802	31,496	31,430	31,632	31,508	31,256	30,995	31,239
Unemployment	2,807	2,406	2,376	2,200	1,917	2,217	2,034	1,875	1,621	1,600	1,906	1,911	2,073
Rate	8.5%	7.2%	7.1%	6.6%	5.7%	6.5%	6.1%	5.6%	4.9%	4.8%	5.7%	5.8%	6.2%
<u>2003</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	33,356	33,531	33,533	34,886	34,897	35,809	35,475	34,802	34,628	34,800	35,070	34,727	34,626
Employment	30,757	31,249	31,317	32,847	33,039	33,659	33,351	32,861	32,761	32,976	32,990	32,619	32,536
Unemployment	2,599	2,282	2,216	2,039	1,858	2,150	2,124	1,941	1,867	1,824	2,080	2,108	2,091
Rate	7.8%	6.8%	6.6%	5.8%	5.3%	6.0%	6.0%	5.6%	5.4%	5.2%	5.9%	6.1%	6.0%

Source: Maryland Department of Labor, Licensing and Regulation

**Civilian Labor Force Employment and Unemployment
Allegany County, Maryland
2000 - 2010
(Continued)**

<u>2004</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,289	35,078	34,988	34,985	35,210	35,585	35,435	34,958	34,661	34,825	35,012	35,328	35,113
Employment	32,559	32,554	32,585	32,767	33,098	33,372	33,287	32,909	32,889	32,997	33,049	33,238	32,942
Unemployment	2,730	2,524	2,403	2,218	2,112	2,213	2,148	2,049	1,772	1,828	1,963	2,090	2,171
Rate	7.7%	7.2%	6.9%	6.3%	6.0%	6.2%	6.1%	5.9%	5.1%	5.2%	5.6%	5.9%	6.2%
<u>2005</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,492	35,584	35,550	35,469	35,668	35,956	35,691	35,248	35,274	35,870	35,664	35,552	35,585
Employment	32,892	32,945	33,168	33,397	33,631	33,805	33,635	33,186	33,235	33,911	33,708	33,540	33,421
Unemployment	2,600	2,639	2,382	2,072	2,037	2,151	2,056	2,062	2,039	1,959	1,956	2,012	2,164
Rate	7.3%	7.4%	6.7%	5.8%	5.7%	6.0%	5.8%	5.8%	5.8%	5.5%	5.5%	5.7%	6.1%
<u>2006</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,394	35,768	35,728	35,445	35,723	36,047	36,034	35,664	35,476	35,520	35,400	35,460	35,638
Employment	33,082	33,328	33,645	33,585	33,878	34,036	34,025	33,694	33,628	33,777	33,642	33,634	33,663
Unemployment	2,312	2,440	2,083	1,860	1,845	2,011	2,009	1,970	1,848	1,743	1,753	1,826	1,975
Rate	6.5%	6.8%	5.8%	5.2%	5.2%	5.6%	5.6%	5.5%	5.2%	4.9%	5.0%	5.1%	5.5%
<u>2007</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,400	35,303	35,422	35,092	35,227	35,475	35,484	35,347	35,422	35,737	35,609	35,499	35,418
Employment	33,086	32,866	33,431	33,415	33,604	33,710	33,617	33,552	33,751	34,087	34,042	33,712	33,573
Unemployment	2,314	2,437	1,991	1,677	1,623	1,765	1,867	1,795	1,671	1,650	1,567	1,787	1,845
Rate	6.5%	6.9%	5.6%	4.8%	4.6%	5.0%	5.3%	5.1%	4.7%	4.6%	4.4%	5.0%	5.2%

Source: Maryland Department of Labor, Licensing and Regulation

**Civilian Labor Force Employment and Unemployment
Allegany County, Maryland
2000 - 2010
(Continued)**

<u>2008</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,522	35,827	35,927	35,253	35,472	35,682	35,636	35,592	35,427	35,728	35,930	35,632	35,636
Employment	33,388	33,646	33,780	33,508	33,678	33,665	33,559	33,456	33,412	33,586	33,686	33,170	33,545
Unemployment	2,134	2,181	2,147	1,745	1,794	2,017	2,077	2,136	2,015	2,142	2,244	2,462	2,091
Rate	6.0%	6.1%	6.0%	4.9%	5.1%	5.7%	5.8%	6.0%	5.7%	6.0%	6.2%	6.9%	5.9%
<u>2009</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,604	35,846	35,935	35,599	35,502	35,942	35,846	35,287	35,109	35,398	35,329	35,046	35,537
Employment	32,313	32,501	32,643	32,726	32,597	32,728	32,862	32,389	32,440	32,536	32,389	31,994	32,510
Unemployment	3,291	3,345	3,292	2,873	2,905	3,214	2,984	2,898	2,669	2,862	2,940	3,052	3,027
Rate	9.2%	9.3%	9.2%	8.1%	8.2%	8.9%	8.3%	8.2%	7.6%	8.1%	8.3%	8.7%	8.5%
<u>2010</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Annual Average</u>
Labor Force	35,065	35,032	35,364	34,677	34,927	34,291	34,471	34,114	33,598	34,029	34,125	34,237	34,743
Employment	31,241	31,154	31,853	31,706	31,920	31,116	31,379	30,924	30,675	31,152	31,157	31,079	31,412
Unemployment	3,824	3,878	3,511	2,971	3,007	3,175	3,092	3,190	2,923	2,877	2,968	3,158	3,331
Rate	10.9%	11.1%	9.9%	8.6%	8.6%	9.3%	9.0%	9.4%	8.7%	8.5%	8.7%	9.2%	9.3%

Source: Maryland Department of Labor, Licensing and Regulation

Employment and Wages by Industry Allegany County, Maryland 2000 - 2009

Civilian employed population 16 years and over

Industry	2000			2009			Difference		
	<u>Annual Average Employment</u>	<u>Average Weekly Wage Per Worker</u>	<u>Total Wages (1,000's)</u>	<u>Annual Average Employment</u>	<u>Average Weekly Wage Per Worker</u>	<u>Total Wages (1,000's)</u>	<u>Annual Average Employment</u>	<u>Average Weekly Wage Per Worker</u>	<u>Total Wages (1,000's)</u>
Total Employment	30,097	\$478	\$747,498	29,146	\$639	\$968,510	-951	\$161	\$221,012
Government Sector	5,998	\$598	\$186,551	6,733	\$833	\$291,664	735	\$235	\$105,113
Federal Government	624	\$789	\$25,608	554	\$1,107	\$31,890	-70	\$318	\$6,282
State Government	2,343	\$614	\$74,767	3,008	\$835	\$130,624	665	\$221	\$55,857
Local Government	3,031	\$547	\$86,176	3,171	\$783	\$129,150	140	\$236	\$42,974
Private Sector	24,099	\$448	\$560,947	22,413	\$581	\$676,846	-1,686	\$133	\$115,899
Goods-Producing	5,390	\$635	\$178,093	3,606	\$814	\$152,608	-1,784	\$179	-\$25,485
Natural Resources/ Mining	109	\$476	\$2,698	90	\$787	\$3,684	-19	\$311	\$986
Construction	1,237	\$560	\$36,029	1,111	\$778	\$44,968	-126	\$218	\$8,939
Manufacturing	4,044	\$663	\$139,366	2,405	\$831	\$103,956	-1,639	\$168	-\$35,410
Service Providing	18,709	\$394	\$382,854	18,807	\$536	\$524,235	98	\$142	\$141,381
Trade/Transportation/ Utilities	5,907	\$353	\$108,512	5,039	\$496	\$130,070	-868	\$143	\$21,558
Information	564	\$507	\$14,866	413	\$679	\$14,587	-151	\$172	-\$279
Financial Activities	1,063	\$522	\$28,834	826	\$660	\$28,335	-237	\$138	-\$499
Professional & Business Services	1,920	\$415	\$41,435	2,250	\$561	\$65,596	330	\$146	\$24,161
Education & Health Services	5,005	\$544	\$141,568	6,057	\$715	\$225,102	1,052	\$171	\$83,534
Leisure & Hospitality	3,070	\$189	\$30,100	3,067	\$243	\$38,724	-3	\$54	\$8,624
Other Services	1,180	\$286	\$17,539	1,155	\$363	\$21,821	-25	\$77	\$4,282
Unclassified	0	\$0	\$0	0	\$0	\$2	0	\$0	\$2

Notes: Wage Rates are not Adjusted for Inflation

Source: Maryland Department of Labor, Licensing and Regulation

Employment and Wages Percentages by Industry Allegany County, Maryland 2000 - 2009

Civilian employed population 16 years and over

<u>Industry</u>	<u>Annual Average Employment</u>			<u>Average Weekly Wage</u>			<u>Total Wages (1,000's)</u>		
	<u>2000</u>	<u>2009</u>	<u>Difference</u>	<u>2000</u>	<u>2009</u>	<u>Difference</u>	<u>2000</u>	<u>2009</u>	<u>Difference</u>
Total Employment	100.0%	100.0%	0.0	100.0%	100.0%	0.0	100.0%	100.0%	0.0
Government Sector	19.9%	23.1%	3.2	125.2%	130.4%	5.2	25.0%	30.1%	5.2
Federal Government	2.1%	1.9%	-0.2	165.1%	173.2%	8.2	3.4%	3.3%	-0.1
State Government	7.8%	10.3%	2.5	128.5%	130.7%	2.2	10.0%	13.5%	3.5
Local Government	10.1%	10.9%	0.8	114.4%	122.5%	8.1	11.5%	13.3%	1.8
Private Sector	80.1%	76.9%	-3.2	93.7%	90.9%	-2.8	75.0%	69.9%	-5.2
Goods-Producing	17.9%	12.4%	-5.5	132.8%	127.4%	-5.5	23.8%	15.8%	-8.1
Natural Resources/ Mining	0.4%	0.3%	-0.1	99.6%	123.2%	23.6	0.4%	0.4%	0.0
Construction	4.1%	3.8%	-0.3	117.2%	121.8%	4.6	4.8%	4.6%	-0.2
Manufacturing	13.4%	8.3%	-5.2	138.7%	130.0%	-8.7	18.6%	10.7%	-7.9
Service Providing	62.2%	64.5%	2.4	82.4%	83.9%	1.5	51.2%	54.1%	2.9
Trade/Transportation/ Utility	19.6%	17.3%	-2.3	73.8%	77.6%	3.8	14.5%	13.4%	-1.1
Information	1.9%	1.4%	-0.5	106.1%	106.3%	0.2	2.0%	1.5%	-0.5
Financial Activities	3.5%	2.8%	-0.7	109.2%	103.3%	-5.9	3.9%	2.9%	-0.9
Professional & Business Services	6.4%	7.7%	1.3	86.8%	87.8%	1.0	5.5%	6.8%	1.2
Education & Health Services	16.6%	20.8%	4.2	113.8%	111.9%	-1.9	18.9%	23.2%	4.3
Leisure & Hospitality	10.2%	10.5%	0.3	39.5%	38.0%	-1.5	4.0%	4.0%	0.0
Other Services	3.9%	4.0%	0.0	59.8%	56.8%	-3.0	2.3%	2.3%	-0.1
Unclassified	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0

Source For Calculations: Maryland Department of Labor, Licensing and Regulation

Employment and Wages by Industry Allegany County Versus Maryland 2009

Civilian employed population 16 years and over

<u>Industry</u>	Maryland				Allegany County				Difference	
	<u>Annual</u> <u>Average</u> <u>Employment</u>		<u>Average</u> <u>Weekly Wage</u> <u>Per Worker</u>		<u>Annual</u> <u>Average</u> <u>Employment</u>		<u>Average</u> <u>Weekly Wage</u> <u>Per Worker</u>		<u>Annual</u> <u>Average</u> <u>Employment</u>	<u>Average</u> <u>Weekly Wage</u> <u>Per Worker</u>
	<u>Quantity</u>	<u>%</u>	<u>Quantity</u>	<u>%</u>	<u>Quantity</u>	<u>%</u>	<u>Quantity</u>	<u>%</u>	<u>% Points</u>	<u>% Points</u>
Total Employment	2,460,972	100.0%	\$973	100.0%	29,146	100.0%	\$639	100.0%	0.0	0.0
Government Sector	476,918	19.4%	\$1,155	118.7%	6,733	23.1%	\$833	130.4%	3.7	11.7
Federal Government	131,862	5.4%	\$1,668	171.4%	554	1.9%	\$1,107	173.2%	-3.5	1.8
State Government	100,190	4.1%	\$949	97.5%	3,008	10.3%	\$835	130.7%	6.2	33.1
Local Government	244,866	9.9%	\$963	99.0%	3,171	10.9%	\$783	122.5%	0.9	23.6
Private Sector	1,984,054	80.6%	\$929	95.5%	22,413	76.9%	\$581	90.9%	-3.7	-4.6
Goods-Producing	278,257	11.3%	\$1,101	113.2%	3,606	12.4%	\$814	127.4%	1.1	14.2
Natural Resources/ Mining	6,428	0.3%	\$679	69.8%	90	0.3%	\$787	123.2%	0.0	53.4
Construction	153,122	6.2%	\$1,030	105.9%	1,111	3.8%	\$778	121.8%	-2.4	15.9
Manufacturing	118,707	4.8%	\$1,215	124.9%	2,405	8.3%	\$831	130.0%	3.4	5.2
Service Providing	1,705,302	69.3%	\$901	92.6%	18,807	64.5%	\$536	83.9%	-4.8	-8.7
Trade/Transportation/ Utilities	436,545	17.7%	\$752	77.3%	5,039	17.3%	\$496	77.6%	0.3	0.3
Information	46,513	1.9%	\$1,322	135.9%	413	1.4%	\$679	106.3%	-0.5	-29.6
Financial Activities	141,937	5.8%	\$1,320	135.7%	826	2.8%	\$660	103.3%	-2.9	-32.4
Professional & Business Services	384,033	15.6%	\$1,260	129.5%	2,250	7.7%	\$561	87.8%	0.3	-41.7
Education & Health Services	378,238	15.4%	\$891	91.6%	6,057	20.8%	\$715	111.9%	0.3	20.3
Leisure & Hospitality	230,220	9.4%	\$363	37.3%	3,067	10.5%	\$243	38.0%	1.2	0.7
Other Services	87,816	3.6%	\$634	65.2%	1,155	4.0%	\$363	56.8%	0.4	-8.4
Unclassified	495	0.0%	\$1,059	108.8%	0	0.0%	\$0	0.0%	0.0	-108.8

Notes: Wage Rates are not Adjusted for Inflation

Source: Maryland Department of Labor, Licensing and Regulation

Employment by Occupation and Class of Worker Allegany County, Maryland 2000 and 2006 - 2008 Estimate

Civilian employed population 16 years and over

	<u>2000</u>		<u>2006 - 2008</u>		<u>Difference</u>	
	<u>Sample</u>	<u>Percent</u>	<u>Estimate</u>	<u>Percent</u>	<u>Sample / Estimate</u>	<u>Percent Points</u>
<u>Total</u>	30,031	100.0%	30,903	100.0%	872	0.00
<u>Occupation</u>						
Management/Professional & Related	8,133	27.1%	8,056	26.1%	-77	-1.01
Service	5,766	19.2%	6,926	22.4%	1,160	3.21
Sales & Office	7,694	25.6%	8,289	26.8%	595	1.20
Farming/Fishing & Forestry	78	0.3%	52	0.2%	-26	-0.09
Construction/Extraction/Maintenance & Repair	3,095	10.3%	3,791	12.3%	696	1.96
Production/Transportation & Material Moving	5,265	17.5%	3,789	12.3%	-1,476	-5.27
<u>Class of Worker</u>						
Private Wage & Salary	22,092	73.6%	22,981	74.4%	889	0.80
Government	6,537	21.8%	6,319	20.4%	-218	-1.32
Self-Employed	1,326	4.4%	1,583	5.1%	257	0.71
Unpaid Family	76	0.3%	20	0.1%	-56	-0.19

Sources: U.S. Census Bureau, Census 2000 & 2006 - 2008 American Community Survey

Employment by Occupation and Class of Worker Allegany County, Maryland 2006 - 2008 Estimate

Civilian employed population 16 years and over

	<u>Maryland</u>		<u>Allegany County</u>		<u>Difference</u>
	<u>Sample</u>	<u>Percent</u>	<u>Estimate</u>	<u>Percent</u>	<u>Percent Points</u>
<u>Total</u>	2,887,800	100.0%	30,903	100.0%	0.00
<u>Occupation</u>					
Management/Professional & Related	1,232,500	42.7%	8,056	26.1%	-16.61
Service	450,294	15.6%	6,926	22.4%	6.82
Sales & Office	710,269	24.6%	8,289	26.8%	2.23
Farming/Fishing & Forestry	6,906	0.2%	52	0.2%	-0.07
Construction/Extraction/Maintenance & Repair	256,279	8.9%	3,791	12.3%	3.39
Production/Transportation & Material Moving	231,552	8.0%	3,789	12.3%	4.24
<u>Class of Worker</u>					
Private Wage & Salary	2,104,434	72.9%	22,981	74.4%	1.49
Government	630,146	21.8%	6,319	20.4%	-1.37
Self-Employed	148,922	5.2%	1,583	5.1%	-0.03
Unpaid Family	4,298	0.1%	20	0.1%	-0.08

Sources: U.S. Census Bureau, Census 2000 & 2006 - 2008 American Community Survey

Principal Employers (100+ Employees) Allegany County, Maryland 2010

<u>Rank</u>	<u>Firm</u>	<u>Product</u>	<u>2009 - 2010 Employment</u>
1	Western Maryland Health Systems	Medical Services	2,302
2	ATK Tactical Systems Company (Mineral County)	Weapons Systems	1,540
3	NewPage Corporation	Fine Papers, Coated and Uncoated	973
4	Frostburg State University	Higher Education	930
5	CSX Transportation	Rail Service, Repair Facilities & Switching Facilities	900
6	Hunter Douglas Cumberland	Interior Window Coverings	624
7	North Branch Correctional Institution	Regional State Prison	557
8	Western Correctional Institution	Regional State Prison	552
9	ACS, Inc.	Telecommunications	525
10	Allegany College of Maryland	Higher Education	519
11	InfoSpherix	Telecommunications/Customer Service	488
12	Federal Correctional Institution	Federal Prison	293
13	American Woodmark	Wood Cabinets	280
14	Rocky Gap Lodge & Golf Resort	Hotel, Golf Resort	260
15	The Belt Group	General Contractors	249
16	Berry Plastics Corp. (Superfos)	Plastic Injection Molding of Containers	180
17	CareFirst Blue Cross/Blue Shield	National Medical Accounts	173
18	Friends Aware	Bulk Mailing Services, Contract Production Work, Engineering & Survey	161
19	PharmaCare of Cumberland	Pharmacies & Medical Equipment	147
21	CBIZ Benefits & Insurance Services	Insurance, Financial Services & Real Estate	137
20	Cumberland Times-News	Newspaper	120
23	Maryland Motor Vehicle Administration	Telecommunications/Customer Service	97
22	Cintas	Industrial Laundry	92

Note: Excludes Retailers, Restaurants, Nursing Homes and Military Reserves

Source: Allegany County Department of Economic Development

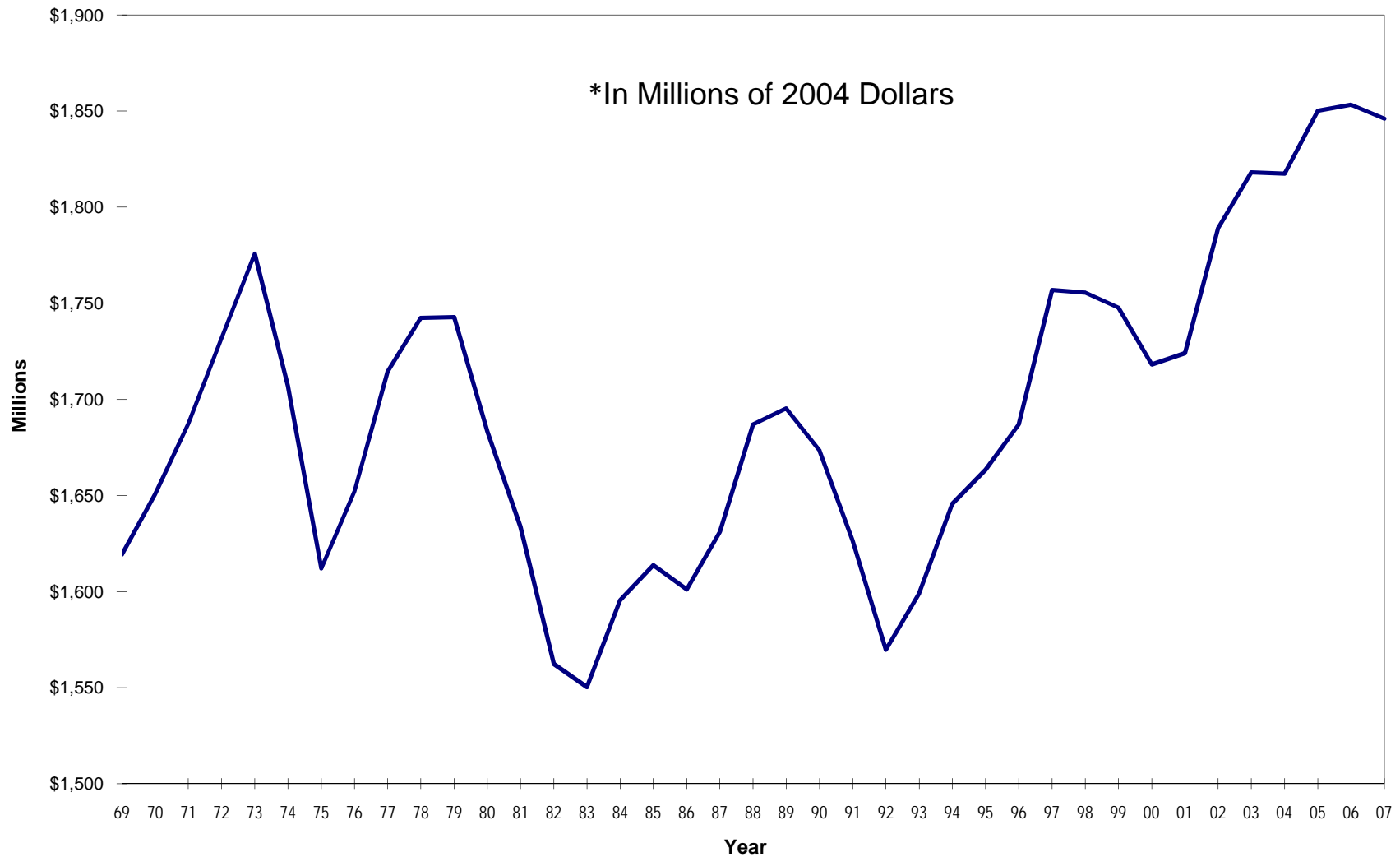
Retail Sales by Sector Allegany County, Maryland 1997 and 2002

(In Millions of 2004 Dollars)

	1997		2002		Difference		
	<u>Sales</u>	<u>Percent</u>	<u>Sales</u>	<u>Percent</u>	<u>Sales</u>	<u>Percent Points</u>	<u>%</u>
<u>Total</u>	830.73	100.0%	847.46	100.0%	17	0.00	2.0%
Motor Vehicles & Parts Dealers	149.67	18.0%	158.57	18.7%	9	0.69	5.9%
General Merchandise Stores	146.39	17.6%	155.69	18.4%	9	0.75	6.4%
Food & Beverage Stores	139.31	16.8%	126.16	14.9%	-13	-1.88	-9.4%
Gasoline Stations	88.69	10.7%	73.50	8.7%	-15	-2.00	-17.1%
Eating & Drinking Places	74.68	9.0%	79.26	9.4%	5	0.36	6.1%
Health & Personal Care	57.86	7.0%	69.62	8.2%	12	1.25	20.3%
Building Materials, Garden Equipment & Supplies Dealers	57.05	6.9%	82.17	9.7%	25	2.83	44.0%
Clothing & Clothing Accessories Stores	38.68	4.7%	33.58	4.0%	-5	-0.69	-13.2%
Miscellaneous Stores	24.82	3.0%	14.79	1.7%	-10	-1.24	-40.4%
Electronics & Appliance Stores	15.10	1.8%	12.67	1.5%	-2	-0.32	-16.1%
Furniture & Home Furnishing Stores	14.51	1.7%	10.99	1.3%	-4	-0.45	-24.3%
Non-Store Retailers	12.83	1.5%	14.45	1.7%	2	0.16	12.6%
Sporting Goods, Hobby, Book & Music Stores	11.13	1.3%	16.03	1.9%	5	0.55	44.0%

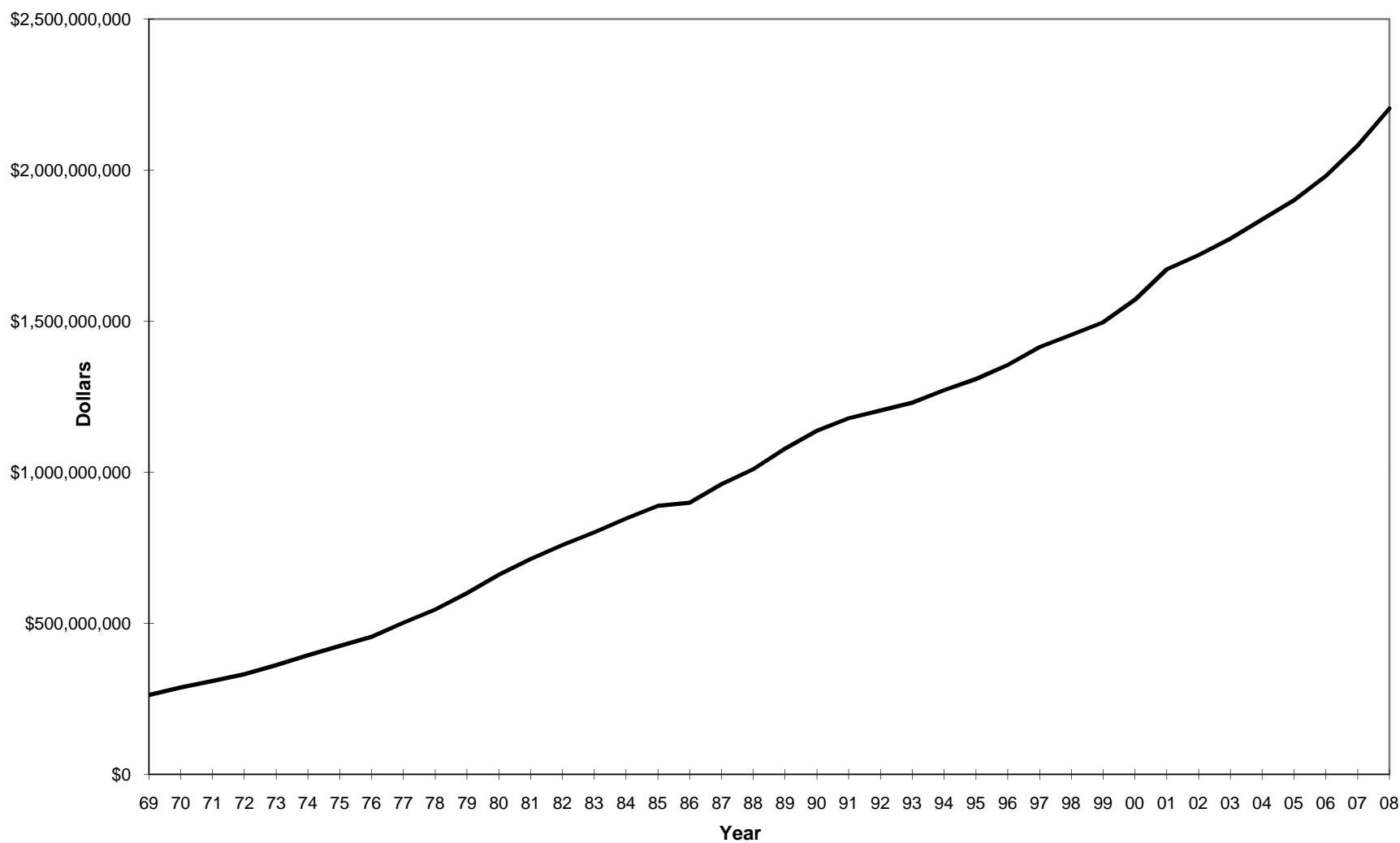
Source: U.S. Department of Commerce

**Gross Regional Product Estimate*
Allegany County, Maryland
1969 - 2007**



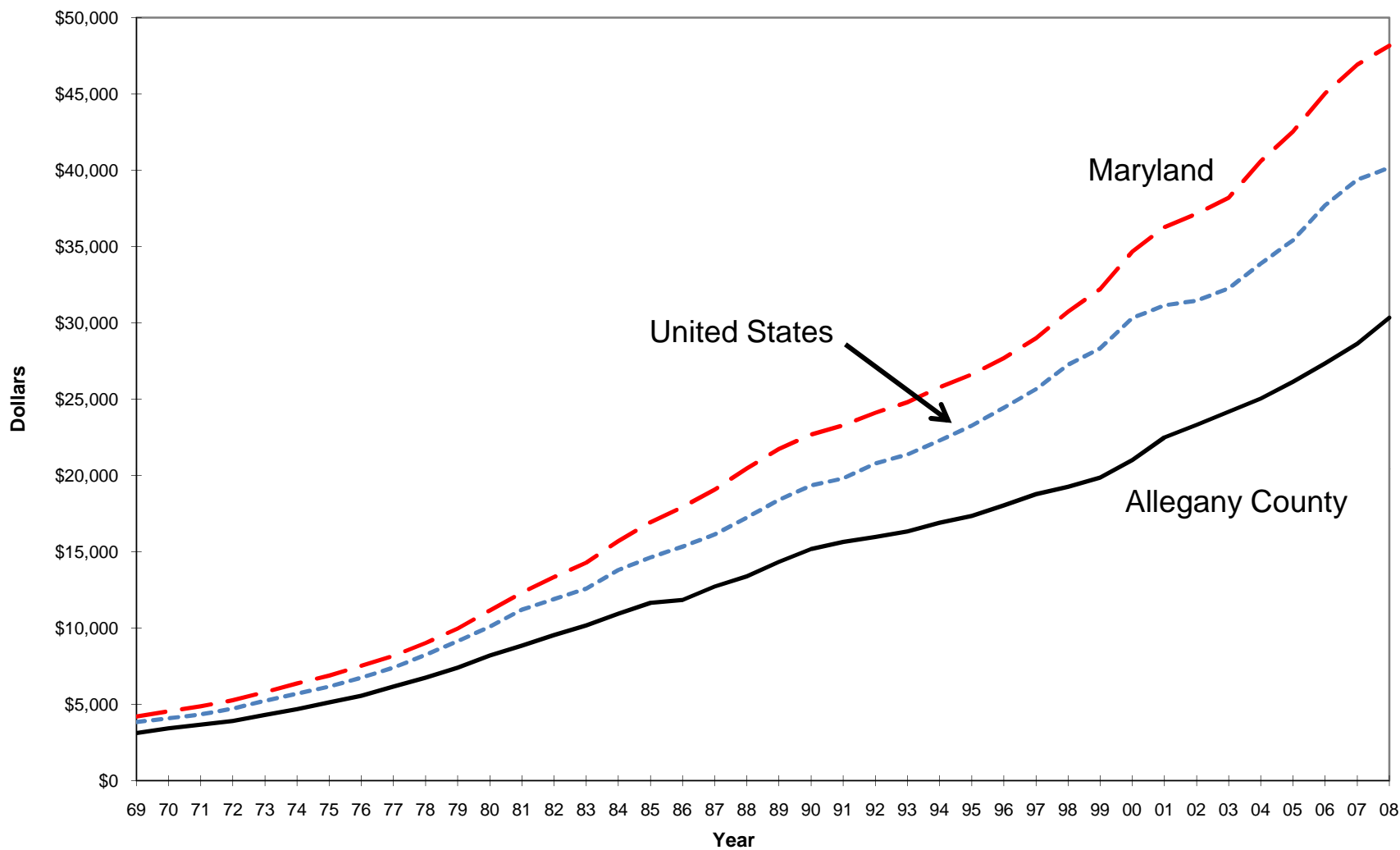
Source: Woods & Poole Economics, Inc.

Total Personal Income Allegany County Compared to Maryland and United States 1969 - 2008



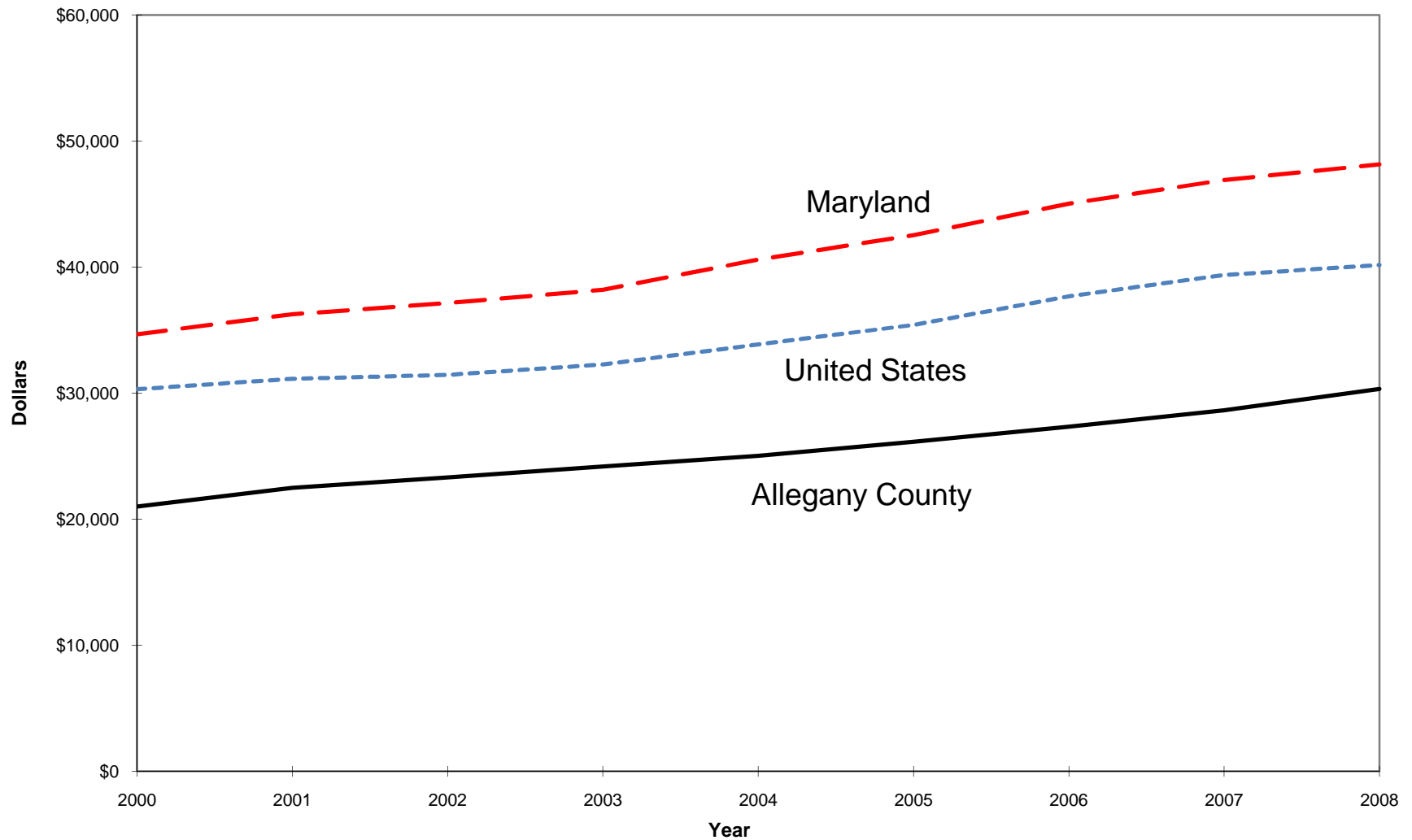
Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Per Capita Personal Income Allegany County Compared to Maryland and United States 1978 - 2008



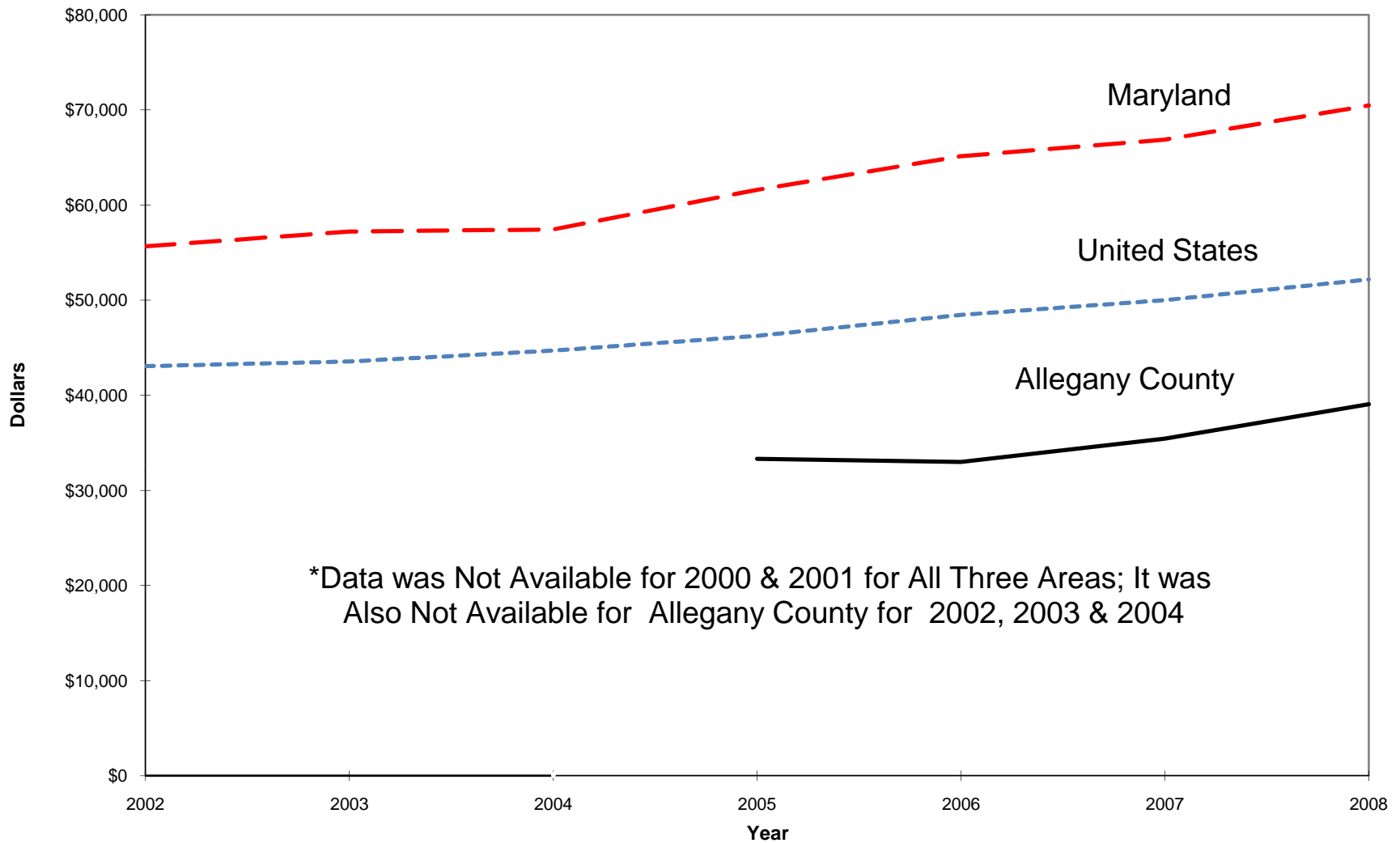
Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Per Capita Personal Income Allegany County Compared to Maryland and United States 1978 - 2008



Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Median Household Income Allegany County Compared to Maryland and United States 2002 - 2008*



Source: U.S. Census Bureau, American Community Survey 2002 - 2008

Per Capita Personal Income

Allegany County Versus Maryland and United States

1969 - 2008

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1969	\$3,836	\$4,199	\$3,118
1970	\$4,084	\$4,558	\$3,426
1971	\$4,340	\$4,881	\$3,673
1972	\$4,717	\$5,281	\$3,910
1973	\$5,230	\$5,805	\$4,303
1974	\$5,708	\$6,368	\$4,691
1975	\$6,172	\$6,890	\$5,136
1976	\$6,754	\$7,534	\$5,560
1977	\$7,402	\$8,174	\$6,163
1978	\$8,243	\$9,030	\$6,753
1979	\$9,138	\$9,971	\$7,399
1980	\$10,091	\$11,164	\$8,202
1981	\$11,209	\$12,335	\$8,850
1982	\$11,901	\$13,334	\$9,533
1983	\$12,583	\$14,281	\$10,179
1984	\$13,807	\$15,701	\$10,933
1985	\$14,637	\$16,935	\$11,654
1986	\$15,338	\$17,932	\$11,846
1987	\$16,137	\$19,067	\$12,727
1988	\$17,244	\$20,468	\$13,398
1989	\$18,402	\$21,733	\$14,346

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Per Capita Personal Income
Allegany County Versus Maryland and United States
1969 - 2008
(Continued)

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1990	\$19,354	\$22,681	\$15,177
1991	\$19,818	\$23,282	\$15,653
1992	\$20,799	\$24,112	\$15,979
1993	\$21,385	\$24,805	\$16,340
1994	\$22,297	\$25,780	\$16,912
1995	\$23,262	\$26,618	\$17,355
1996	\$24,442	\$27,689	\$18,038
1997	\$25,654	\$29,000	\$18,782
1998	\$27,258	\$30,742	\$19,256
1999	\$28,333	\$32,216	\$19,871
2000	\$30,318	\$34,681	\$21,008
2001	\$31,145	\$36,276	\$22,498
2002	\$31,462	\$37,160	\$23,322
2003	\$32,271	\$38,200	\$24,188
2004	\$33,881	\$40,598	\$25,042
2005	\$35,424	\$42,547	\$26,144
2006	\$37,698	\$45,041	\$27,342
2007	\$39,392	\$46,922	\$28,646
2008	\$40,166	\$48,164	\$30,337

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Personal and Per Capita Income Growth Allegany County, Maryland 1969 - 2008

<u>Year</u>	<u>Total Personal Income</u>	<u>Per Capita Income</u>
1969	\$262,523,000	\$3,118
1970	\$287,741,000	\$3,426
1971	\$309,089,000	\$3,673
1972	\$331,687,000	\$3,910
1973	\$361,493,000	\$4,303
1974	\$394,565,000	\$4,691
1975	\$425,094,000	\$5,136
1976	\$455,591,000	\$5,560
1977	\$501,926,000	\$6,163
1978	\$545,442,000	\$6,753
1979	\$600,026,000	\$7,399
1980	\$660,981,000	\$8,202
1981	\$713,034,000	\$8,850
1982	\$759,291,000	\$9,533
1983	\$801,750,000	\$10,179
1984	\$846,993,000	\$10,933
1985	\$889,312,000	\$11,654
1986	\$899,347,000	\$11,846
1987	\$960,472,000	\$12,727
1988	\$1,010,600,000	\$13,398
1989	\$1,078,692,000	\$14,346

NOTE: Personal Income is the Income Received by Persons from All Sources, Including Wages and Salaries, Interest, Rent, Dividends and Transfer Including Wages and Salaries, Interest, Rent, Dividends and Transfer Payments Less Contributions for Social Insurance

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Personal and Per Capita Income Growth
Allegany County, Maryland
1969 - 2008
(Continued)

<u>Year</u>	<u>Total Personal Income</u>	<u>Per Capita Income</u>
1990	\$1,137,607,000	\$15,177
1991	\$1,178,781,000	\$15,653
1992	\$1,204,962,000	\$15,979
1993	\$1,230,341,000	\$16,340
1994	\$1,271,817,000	\$16,912
1995	\$1,309,044,000	\$17,355
1996	\$1,355,252,000	\$18,038
1997	\$1,414,474,000	\$18,782
1998	\$1,454,744,000	\$19,256
1999	\$1,496,064,000	\$19,871
2000	\$1,571,457,000	\$21,008
2001	\$1,671,925,000	\$22,498
2002	\$1,719,512,000	\$23,322
2003	\$1,773,352,000	\$24,188
2004	\$1,837,521,000	\$25,042
2005	\$1,900,547,000	\$26,144
2006	\$1,980,651,000	\$27,342
2007	\$2,081,547,000	\$28,646
2008	\$2,204,237,000	\$30,337

NOTE: Personal Income is the Income Received by Persons from All Sources, Including Wages and Salaries, Interest, Rent, Dividends and Transfer Including Wages and Salaries, Interest, Rent, Dividends and Transfer Payments Less Contributions for Social Insurance

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Accounts

Median Household Income **Allegany County Compared to Maryland and United States** **1989 - 2008**

<u>Year</u>	<u>United States</u>	<u>State of Maryland</u>	<u>Allegany County</u>
1989	\$30,056	\$39,386	\$21,546
1999	\$41,994	\$52,868	\$30,821
2002	\$43,057	\$55,650	N/A
2003	\$43,564	\$57,218	N/A
2004	\$44,684	\$57,424	N/A
2005	\$46,242	\$61,592	\$33,317
2006	\$48,451	\$65,144	\$32,984
2007	\$50,007	\$66,873	\$35,453
2008	\$52,175	\$70,482	\$39,055

Source: U.S. Census Bureau

Distribution of Household Income

Allegany County Compared to Maryland and United States

1989, 1999, 2005 and 2008

1989				1999			
<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>	<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>
Under \$10,000	23.3%	9.9%	15.5%	Under \$10,000	13.7%	6.9%	9.5%
\$10,000 - \$14,999	11.8%	5.6%	8.8%	\$10,000 - \$14,999	10.4%	4.2%	6.3%
\$15,000 - \$24,999	21.9%	13.5%	17.5%	\$15,000 - \$24,999	17.2%	9.5%	12.9%
\$25,000 - \$34,499	15.9%	14.7%	15.8%	\$25,000 - \$34,499	14.7%	10.7%	12.8%
\$35,000 - \$49,999	14.3%	19.9%	17.9%	\$35,000 - \$49,999	16.8%	15.4%	16.6%
\$50,000 - \$74,999	9.3%	20.8%	15.0%	\$50,000 - \$74,999	17.0%	21.6%	19.4%
\$75,000 - \$99,999	1.8%	8.7%	5.1%	\$75,000 - \$99,999	5.9%	13.6%	10.2%
\$100,000 and Over	1.7%	6.9%	4.4%	\$100,000 and Over	4.2%	18.1%	12.3%
Median Household	\$21,546	\$39,386	\$30,056	Median Household	\$30,821	\$52,868	\$41,994
Average Household				Average Household	\$39,371	\$67,454	\$56,644
Per Capita	\$11,393	\$17,730	\$14,420	Per Capita	\$16,780	\$25,614	\$21,587
Total Income (Millions)	\$839.2	\$83,802.0	\$3,537,457.7	Total Income (Millions)	\$1,155.5	\$133,679.3	\$5,978,106.5
2005				2008			
<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>	<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>
Under \$10,000	10.7%	5.8%	8.7%	Under \$10,000	8.8%	5.1%	7.2%
\$10,000 - \$14,999	9.0%	4.4%	6.2%	\$10,000 - \$14,999	5.4%	3.2%	5.4%
\$15,000 - \$24,999	15.5%	7.9%	12.0%	\$15,000 - \$24,999	15.3%	6.8%	10.7%
\$25,000 - \$34,499	17.8%	8.8%	11.5%	\$25,000 - \$34,499	14.3%	7.5%	10.4%
\$35,000 - \$49,999	17.7%	13.6%	15.1%	\$35,000 - \$49,999	16.7%	12.2%	14.2%
\$50,000 - \$74,999	13.8%	18.9%	18.9%	\$50,000 - \$74,999	20.0%	18.3%	18.8%
\$75,000 - \$99,999	8.4%	14.2%	11.4%	\$75,000 - \$99,999	9.5%	14.8%	12.4%
\$100,000 and Over	7.1%	26.3%	16.3%	\$100,000 and Over	10.1%	32.1%	21.0%
Median Household	\$33,317	\$61,592	\$46,242	Median Household	\$39,055	\$70,482	\$52,175
Average Household	\$43,221	\$79,429	\$62,556	Average Household	\$53,039	\$90,303	\$71,498
Per Capita	\$19,371	\$31,109	\$25,035	Per Capita	\$21,459	\$34,508	\$27,589
Total Income (Millions)	\$1,276.0	\$165,660.3	\$6,949,435.8	Total Income (Millions)	\$1,471.6	\$188,975.4	\$8,086,537.0

Sources: U.S. Census Bureau, 2005 & 2008 American Community Surveys and 1990 & 2000 U.S. Censuses

Distribution of Effective Buying Income (EBI) Allegany County Compared to Maryland and United States 1989, 1995, 2001 and 2007

1989			
Percent of Households			
<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>
Under \$10,000	22.1	12.5	19.0
\$10,000 - \$19,999	25.2	17.0	22.1
\$20,000 - \$34,999	28.4	25.2	26.6
\$35,000 - \$49,999	14.7	19.2	16.0
\$50,000 and Over	9.6	26.1	16.3
Median Household	\$21,354	\$32,119	\$24,488
Average Household	\$27,086	\$39,819	\$33,198
Per Capita	\$10,346	\$14,512	\$12,359
Total EBI (Millions)	\$780	\$67,712	\$3,064,006

2001			
Percent of Households			
<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>
Under \$25,000	48.8	21.9	29.9
\$25,000 - \$49,999	34.4	33.6	34.9
\$50,000 - \$74,999	12.3	25.1	20.6
\$75,000 and Over	4.5	19.4	14.6
Median Household	\$25,744	\$45,886	\$38,365
Average Household	\$32,487	\$55,776	\$49,219
Per Capita	\$12,779	\$20,943	\$18,491
Total EBI (Millions)	\$959	\$113,558	\$5,303,481

1995			
Percent of Households			
<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>
Under \$15,000	34.7	14.9	21.7
\$15,000 - \$25,000	22.5	14.0	17.0
\$25,000 - \$49,999	30.6	35.6	33.7
\$50,000 - \$74,999	9.4	22.4	17.6
\$75,000 and Over	2.8	13.1	10.0
Median Household	\$21,619	\$39,210	\$32,238
Average Household	\$28,120	\$46,295	\$40,598
Per Capita	\$11,217	\$16,966	\$14,965
Total EBI (Millions)	\$827	\$86,066	\$3,964,285

2007			
Percent of Households			
<u>Income Group</u>	<u>Allegany County</u>	<u>State of Maryland</u>	<u>United States</u>
Under \$25,000	39.7	17.2	26.8
\$25,000 - \$49,999	36.6	28.9	33.3
\$50,000 - \$74,999	15.1	22.3	19.7
\$75,000 and Over	8.5	31.0	20.2
Median Household	\$30,736	\$53,064	\$41,792
Average Household	\$37,908	\$68,575	\$54,936
Per Capita	\$15,187	\$25,880	\$20,717
Total EBI (Millions)	\$1,098	\$147,081	\$6,300,795

Note: EBI is Money Income Less Personal Tax and Nontax Payments. It is Commonly Known as "Disposable Income." Definition Changed in 1995

Source: Maryland Department of Business and Economic Development

Households by Income Source

Allegany County, Maryland

1999 Versus 2006 - 2008 Estimate

	1999		2006 - 2008		Difference	
	<u>Number</u>	<u>Percent</u>	<u>Estimate</u>	<u>Percent</u>	<u>Sample / Estimate</u>	<u>Percent Points</u>
Total Households	29,350	100.0%	30,903	100.0%	1,553	
Mean Household Income	\$39,371	100.0%	\$50,229	100.0%	\$10,858	
With Earnings	20,050	68.3%	19,825	64.2%	-225	-4.16
Mean Earnings	\$41,238	104.7%	\$52,979	105.5%	\$11,741	0.73
With Social Security	10,987	37.4%	11,120	36.0%	133	-1.45
Mean Social Security Income	\$11,486	29.2%	\$14,943	29.7%	\$3,457	0.58
With Retirement Income	6,869	23.4%	7,246	23.4%	377	0.04
Mean Retirement Income	\$15,690	39.9%	\$14,284	28.4%	-\$1,406	-11.41
With Supplemental Security Income	1,458	5.0%	1,373	4.4%	-85	-0.52
Mean Supplemental Security Income	\$5,810	14.8%	\$7,388	14.7%	\$1,578	-0.05
With Cash Public Assistance Income	761	2.6%	653	2.1%	-108	-0.48
Mean Cash Public Assistance Income	\$1,880	4.8%	\$2,088	4.2%	\$208	-0.62
With Food Stamp Benefits in the Past 12 Months	N/A		3,383	10.9%		
Total Percentages With Income (Excludes Food Stamps)		136.7%		130.1%		-6.57
Median Household Income	\$30,821	100.0%	\$37,440	100.0%	\$6,619	

Sources: U.S. Census Bureau, Census 2000 & 2006 - 2008 American Community Survey

Cost of Living, Maryland Counties and Top MSA's

Maryland Counties		Top Metro Statistical Areas		States In Region	
	2005		2009		2009
<u>County</u>	<u>Index</u>	<u>Metro Area</u>	<u>Index</u>	<u>States In Region</u>	<u>Index</u>
Allegany	81.0	Houston-Sugar Land-Baytown, TX	88.2	Ohio	93.2
Somerset	85.3	St. Louis, MO-IL	89.8	West Virginia	93.7
Dorchester	95.8	Dallas-Plano-Irving, TX	91.0	Virginia	99.1
Wicomico	96.3	Tampa-St. Petersburg-Clearwater, FL	92.1	Pennsylvania	100.5
Caroline	99.6	Pittsburgh, PA	92.2	Delaware	102.3
Garrett	100.5	Atlanta-Sandy Springs-Marietta, GA	95.4	New York	125.5
Washington	100.7	Phoenix-Mesa-Scottsdale, AZ	96.3	Maryland	125.7
Kent	101.2	Cleveland-Elyria-Mentor, OH	99.9	New Jersey	126.9
Baltimore City	101.6	Denver-Aurora CO	102.9		
Cecil	103.6	Detroit-Livonia-Dearborn, MI	103.8		
Harford	107.3	Miami-Miami Beach-Kendall, FL	106.5		
Baltimore	107.7	Minneapolis-St.Paul, MN-WI	111.0		
St. Mary's	107.7	Riverside-San Bernardino-Ontario, CA	111.5		
Worcester	108.6	Chicago, Napierville-Joilet, IL	112.3		
Carroll	112.0	Baltimore-Towson, MD	120.9		
Queen Anne's	112.7	Seattle-Bellevue-Everett, WA	121.7		
Talbot	112.9	Middlesex-Monmouth, NJ	122.9		
Frederick	114.2	Philadelphia, PA	123.7		
Charles	114.8	Boston-Quincy, MA	130.6		
Calvert	116.9	San Diego, CA	133.7		
Prince George's	118.9	Washington-Arlington-Alexandria, DC-VA	138.5		
Anne Arundel	120.0	Los Angeles-Long Beach, CA	140.7		
Howard	125.9	Nassau County (Long Island), NY	143.0		
Montgomery	133.8	Orange County, CA	145.5		
		San Jose, CA	156.1		
		San Francisco-San Mateo-Redwood, CA	162.9		
		New York-White Plains-Wayne, NY-NJ	214.7		

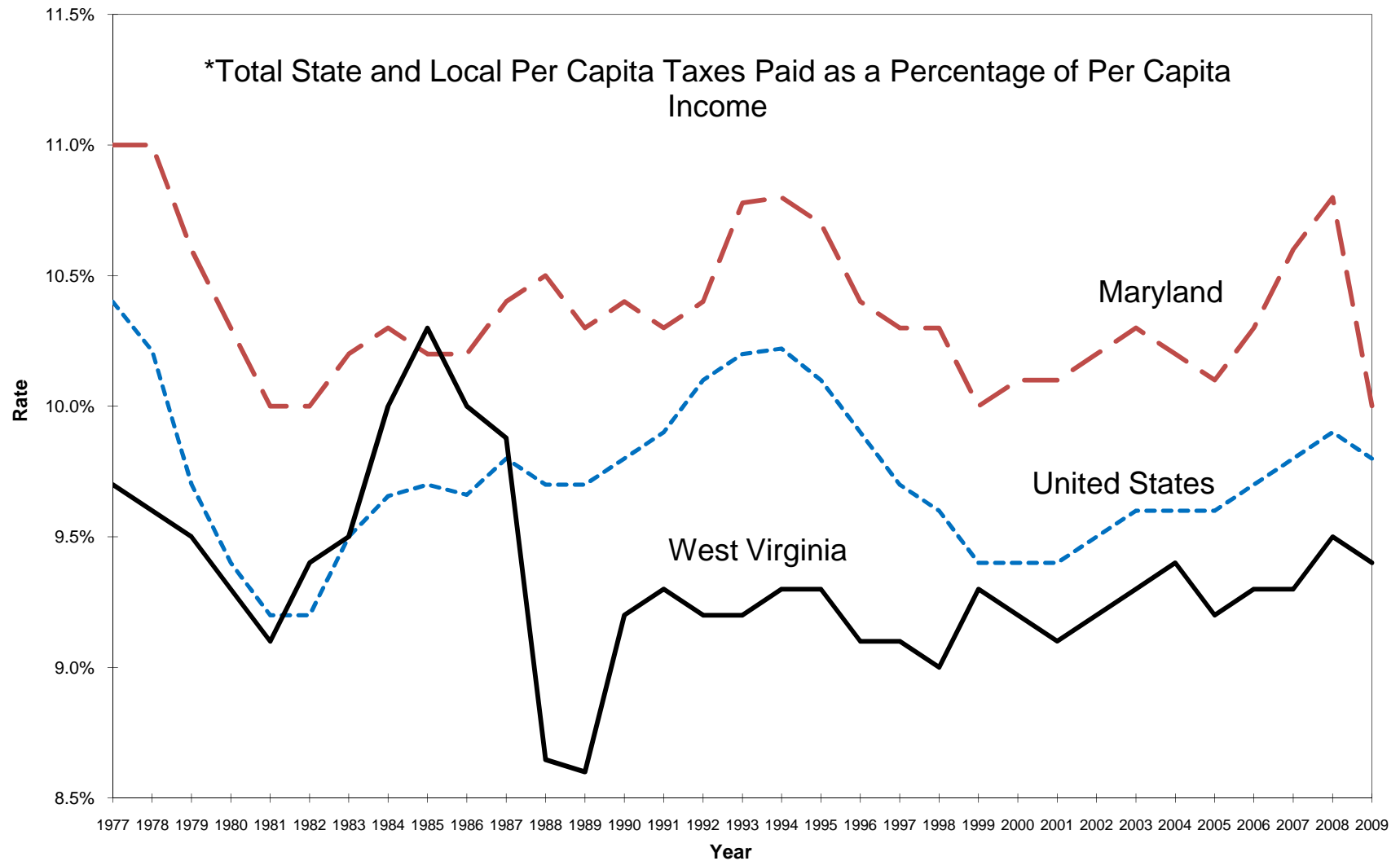
Source For Counties: Towson University, RESI Applied Economic Group

Source For Metro Areas and States: ACCRA

Annual Tax Rate*

Maryland Compared to United States and Adjacent States

1977 - 2009

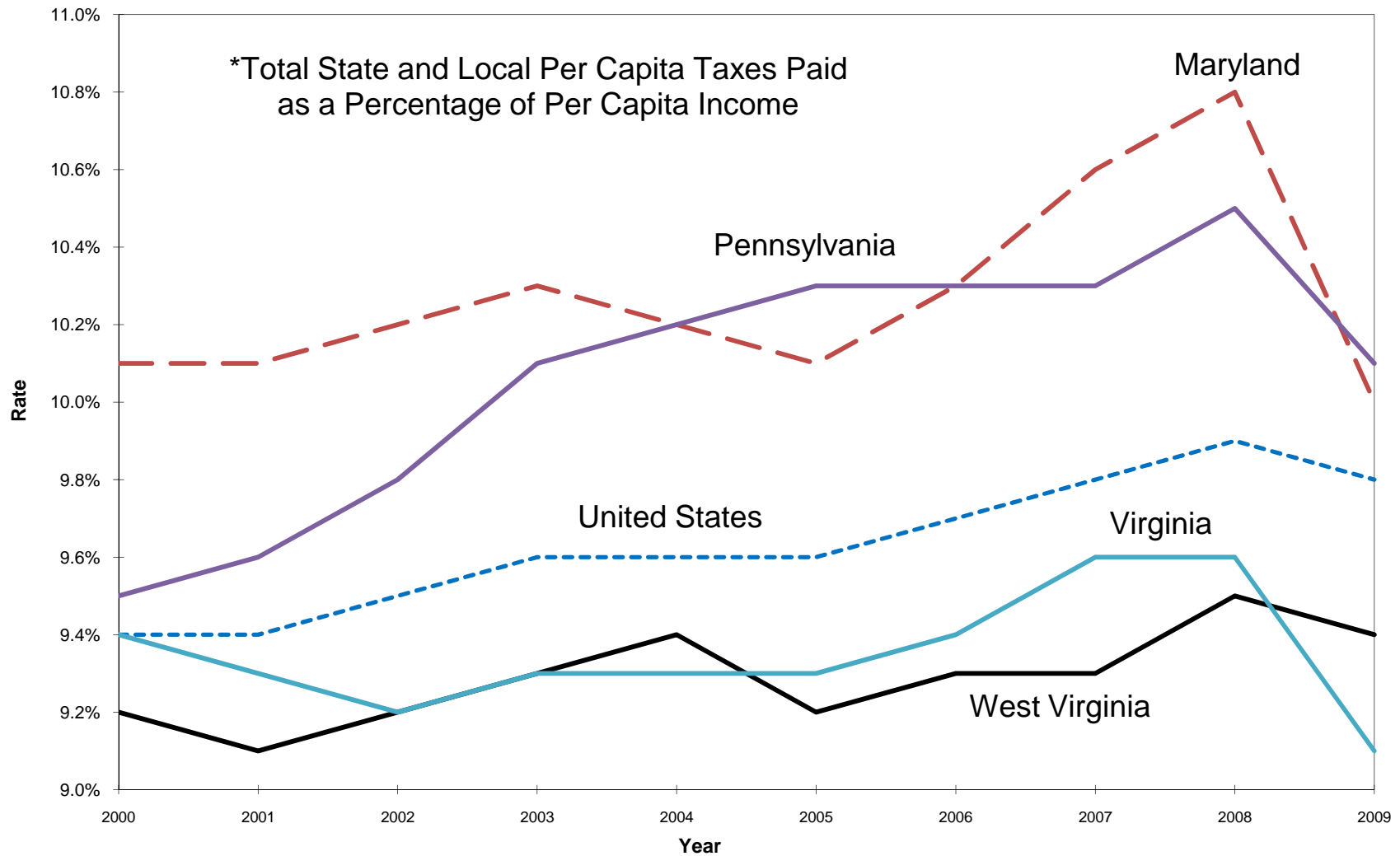


Source: Tax Foundation

Annual Tax Rate*

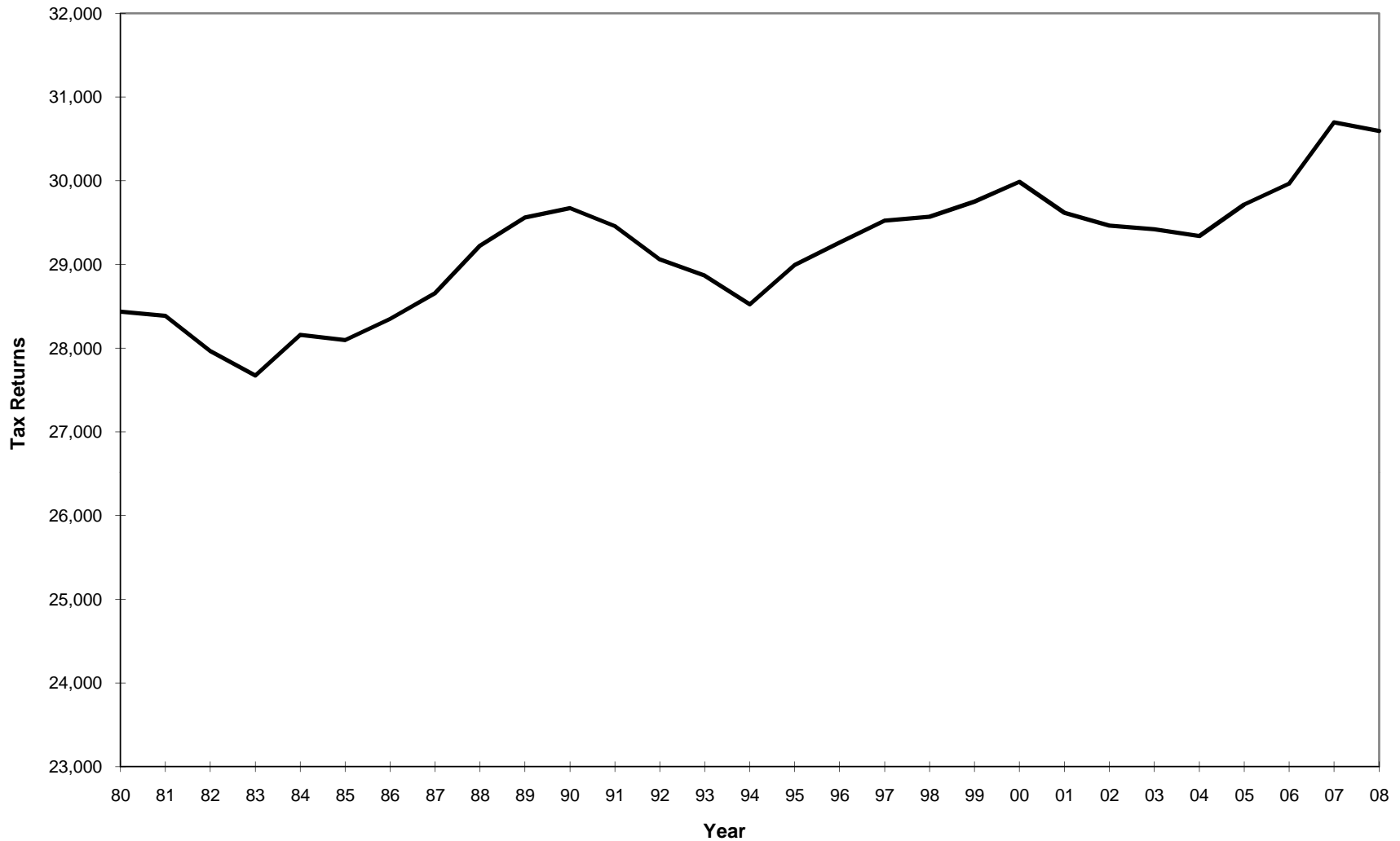
Maryland Compared to United States and Adjacent States

2000 - 2009



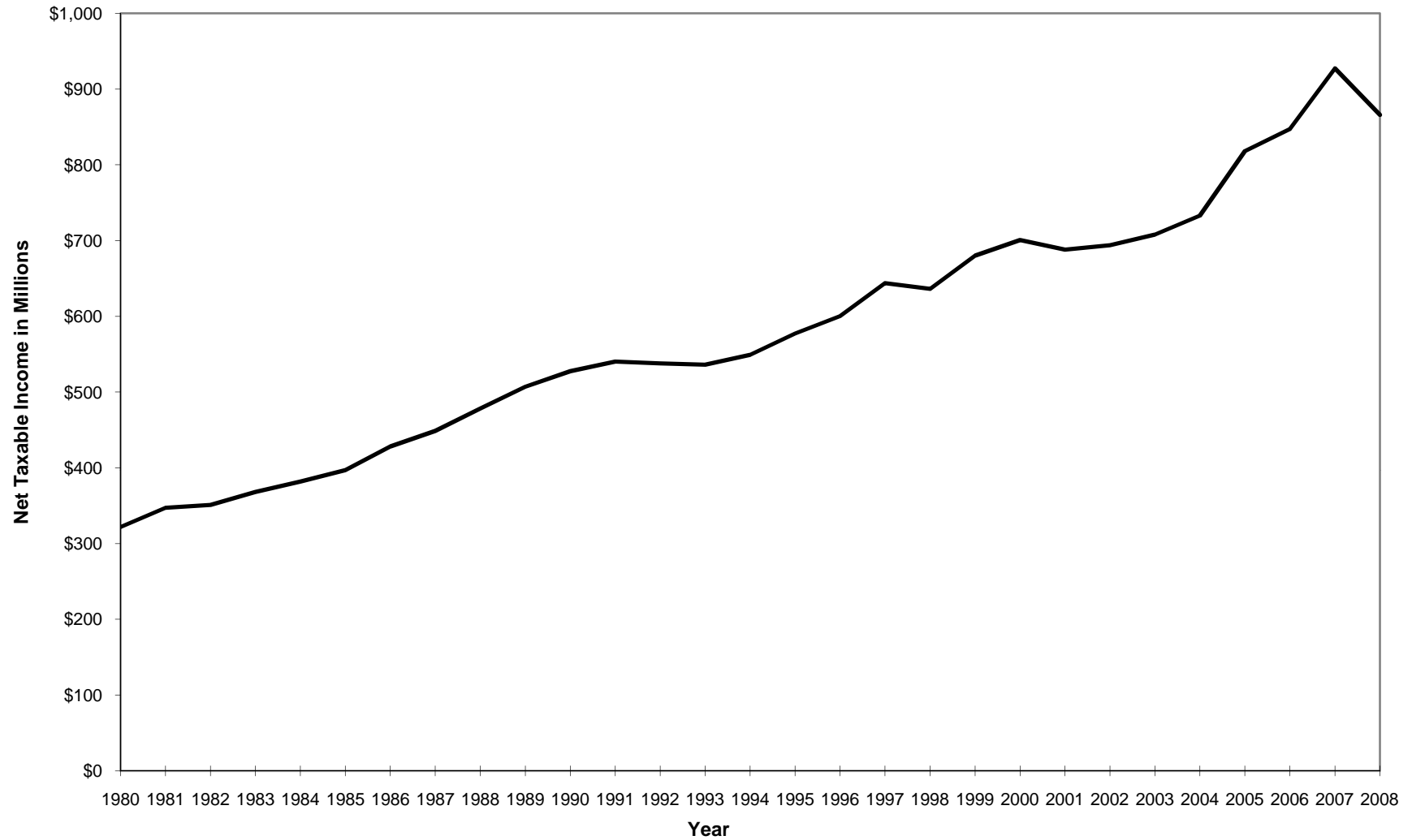
Source: Tax Foundation

Maryland Resident Tax Returns Filed by Allegany County, Maryland, Residents 1980 - 2008



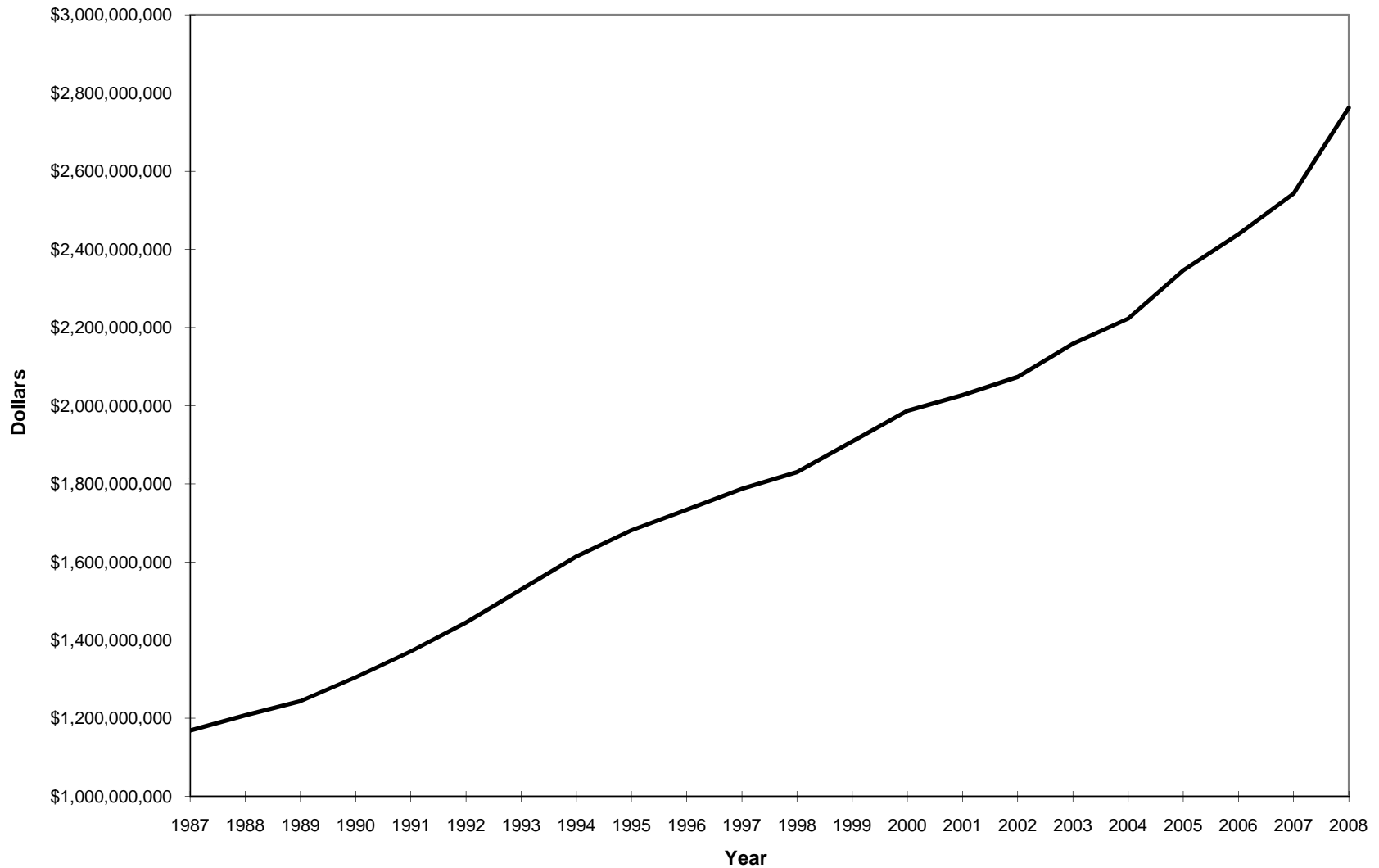
Source: Maryland Comptroller of the Treasury, Revenue Administration Division

**Net Taxable Income
Allegany County, Maryland
1980 - 2008**



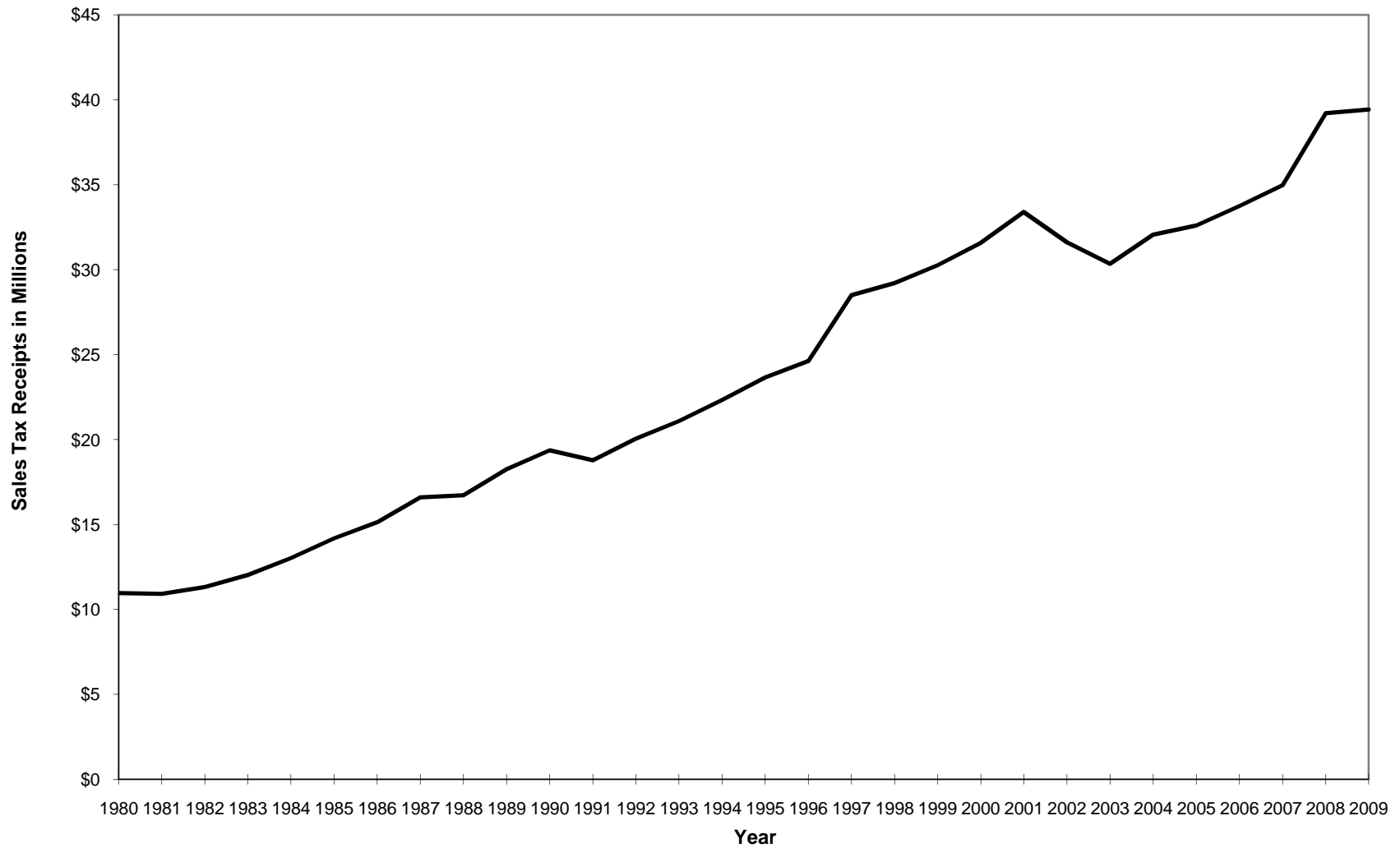
Source: Maryland Comptroller of the Treasury, Revenue Administration Division

Total Market Value of Taxable Property Allegany County, Maryland 1987 - 2008



Source: Allegany County Department of Finance

Retail Sales Tax Allegany County, Maryland 1980 - 2009



Source: Maryland Comptroller of the Treasury, Revenue Administration

State - Local Tax Burden

United States, Top States and Other Adjacent States to Maryland

2009

	<u>Per Capita Income</u>	<u>Per Capita Taxes Paid to:</u>		<u>Total State and Local Per Capita Taxes Paid</u>	<u>Rate</u>	<u>State Rank (1 is highest)</u>
		<u>Own State</u>	<u>Other States</u>			
United States	\$42,539	\$3,057	\$1,103	\$4,160	9.8%	
New Jersey	\$55,303	\$4,814	\$1,937	\$6,751	12.2%	1
New York	\$51,055	\$4,914	\$1,243	\$6,157	12.1%	2
Connecticut	\$60,310	\$5,151	\$2,106	\$7,256	12.0%	3
Wisconsin	\$40,321	\$3,418	\$1,009	\$4,427	11.0%	4
Rhode Island	\$43,372	\$3,290	\$1,358	\$4,647	10.7%	5
California	\$46,366	\$3,874	\$1,037	\$4,910	10.6%	6
Minnesota	\$45,220	\$3,520	\$1,131	\$4,651	10.3%	7
Vermont	\$41,061	\$2,932	\$1,249	\$4,181	10.2%	8
Maine	\$37,835	\$2,870	\$963	\$3,832	10.1%	9
Pennsylvania	\$41,672	\$3,100	\$1,089	\$4,190	10.1%	10
Massachusetts	\$53,029	\$3,868	\$1,448	\$5,316	10.0%	11
Maryland	\$52,130	\$3,798	\$1,419	\$5,218	10.0%	12
Delaware	\$42,688	\$2,432	\$1,658	\$4,091	9.6%	23
West Virginia	\$32,299	\$2,211	\$823	\$3,034	9.4%	27
Virginia	\$48,210	\$3,157	\$1,235	\$4,392	9.1%	33

Calculations Based on Data from the Bureau of Economic Analysis, the Census Bureau, the Council on State Taxation, the Travel Industry Association, Department of Energy & Others

Source: Tax Foundation

Tax Rates*

Maryland Compared to United States and Adjacent States

1977 - 2009

<u>Year</u>	<u>United States</u>	<u>Maryland</u>	<u>West Virginia</u>	<u>Pennsylvania</u>	<u>Virginia</u>	<u>Delaware</u>
1977	10.4%	11.0%	9.7%	10.3%	9.8%	9.8%
1978	10.2%	11.0%	9.6%	10.3%	9.8%	9.9%
1979	9.7%	10.6%	9.5%	9.9%	9.4%	9.7%
1980	9.4%	10.3%	9.3%	9.7%	9.1%	9.4%
1981	9.2%	10.0%	9.1%	9.5%	8.9%	9.2%
1982	9.2%	10.0%	9.4%	9.6%	9.0%	9.2%
1983	9.5%	10.2%	9.5%	9.7%	9.2%	9.4%
1984	9.7%	10.3%	10.0%	9.9%	9.3%	9.4%
1985	9.7%	10.2%	10.3%	10.0%	9.2%	9.2%
1986	9.7%	10.2%	10.0%	9.9%	9.2%	9.0%
1987	9.8%	10.4%	9.9%	10.0%	9.4%	9.0%
1988	9.7%	10.5%	8.6%	9.8%	9.5%	8.6%
1989	9.7%	10.3%	8.6%	9.7%	9.5%	8.6%
1990	9.8%	10.4%	9.2%	9.7%	9.5%	8.5%
1991	9.9%	10.3%	9.3%	9.6%	9.5%	8.5%
1992	10.1%	10.4%	9.2%	10.4%	9.6%	9.0%
1993	10.2%	10.8%	9.2%	10.4%	9.6%	9.0%
1994	10.2%	10.8%	9.3%	10.4%	9.6%	8.9%

*Total State and Local Per Capita Taxes Paid as a Percentage of Per Capita Income

Calculations Based on Data from the Bureau of Economic Analysis, the Census Bureau, the Council on State Taxation, the Travel Industry Association, Department of Energy & Others

Source: Tax Foundation

Tax Rates*
Maryland Compared to United States and Adjacent States
1977 - 2009
(Continued)

<u>Year</u>	<u>United States</u>	<u>Maryland</u>	<u>West Virginia</u>	<u>Pennsylvania</u>	<u>Virginia</u>	<u>Delaware</u>
1995	10.1%	10.7%	9.3%	10.3%	9.7%	9.1%
1996	9.9%	10.4%	9.1%	10.1%	9.5%	8.9%
1997	9.7%	10.3%	9.1%	10.0%	9.4%	8.8%
1998	9.6%	10.3%	9.0%	9.8%	9.4%	8.8%
1999	9.4%	10.0%	9.3%	9.6%	9.4%	8.6%
2000	9.4%	10.1%	9.2%	9.5%	9.4%	8.4%
2001	9.4%	10.1%	9.1%	9.6%	9.3%	8.1%
2002	9.5%	10.2%	9.2%	9.8%	9.2%	8.1%
2003	9.6%	10.3%	9.3%	10.1%	9.3%	8.7%
2004	9.6%	10.2%	9.4%	10.2%	9.3%	8.8%
2005	9.6%	10.1%	9.2%	10.3%	9.3%	9.1%
2006	9.7%	10.3%	9.3%	10.3%	9.4%	9.5%
2007	9.8%	10.6%	9.3%	10.3%	9.6%	9.7%
2008	9.9%	10.8%	9.5%	10.5%	9.6%	9.8%
2009	9.8%	10.0%	9.4%	10.1%	9.1%	9.6%

*Total State and Local Per Capita Taxes Paid as a Percentage of Per Capita Income

Calculations Based on Data from the Bureau of Economic Analysis, the Census Bureau, the Council on State Taxation, the Travel Industry Association, Department of Energy & Others

Source: Tax Foundation

Maryland Resident Personal Income Tax Returns Filed

Allegany County, Maryland

1980 - 2008

<u>Year</u>	<u>Number of Returns</u>	<u>Percent of State</u>	<u>Federal Adjusted Gross Income</u>	<u>Percent of State</u>
1980	28,436	1.6%	\$444,481,703	1.3%
1981	28,387	1.6%	\$474,784,001	1.3%
1982	27,966	1.5%	\$480,836,679	1.2%
1983	27,672	1.5%	\$494,899,536	1.2%
1984	28,158	1.5%	\$521,814,075	1.1%
1985	28,096	1.4%	\$540,413,456	1.1%
1986	28,350	1.4%	\$572,899,219	1.0%
1987	28,656	1.4%	\$628,746,444	1.0%
1988	29,225	1.3%	\$657,307,383	0.9%
1989	29,561	1.3%	\$704,115,554	0.9%
1990	29,672	1.3%	\$731,876,377	0.9%
1991	29,459	1.3%	\$744,066,345	0.9%
1992	29,058	1.3%	\$744,471,879	0.9%
1993	28,866	1.3%	\$744,326,640	0.9%
1994	28,522	1.3%	\$787,697,171	0.9%
1995	28,994	1.3%	\$824,311,581	0.8%
1996	29,262	1.3%	\$857,189,116	0.7%
1997	29,524	1.3%	\$913,569,739	0.8%
1998	29,570	1.2%	\$934,996,532	0.7%
1999	29,749	1.2%	\$992,001,117	0.7%
2000	29,987	1.2%	\$1,028,868,089	0.7%
2001	29,618	1.2%	\$1,025,027,736	0.7%
2002	29,463	1.2%	\$1,045,139,620	0.7%
2003	29,419	1.2%	\$1,062,967,222	0.7%
2004	29,338	1.1%	\$1,091,781,426	0.7%
2005	29,717	1.1%	\$1,201,629,316	0.5%
2006	29,965	1.1%	\$1,245,771,288	0.5%
2007	30,698	1.1%	\$1,337,855,440	0.5%
2008	30,594	1.1%	\$1,320,105,649	0.5%

Source: Maryland Comptroller of the Treasury, Revenue Administration Division

Net Taxable Income Allegany County, Maryland 1980 - 2008

<u>Year</u>	<u>Amount *(In Millions)</u>	<u>Percent of State</u>
1980	\$321.8	1.3%
1981	\$347.3	1.3%
1982	\$350.9	1.2%
1983	\$368.2	1.2%
1984	\$381.9	1.1%
1985	\$396.8	1.1%
1986	\$428.3	1.0%
1987	\$448.6	1.0%
1988	\$478.3	0.9%
1989	\$507.1	0.9%
1990	\$527.5	1.0%
1991	\$540.4	1.0%
1992	\$538.0	0.9%
1993	\$536.0	0.9%
1994	\$549.1	0.9%
1995	\$577.2	0.9%
1996	\$600.2	0.9%
1997	\$643.8	0.8%
1998	\$636.4	0.8%
1999	\$680.0	0.8%
2000	\$700.6	0.7%
2001	\$688.1	0.7%
2002	\$694.0	0.8%
2003	\$708.0	0.7%
2004	\$732.8	0.7%
2005	\$818.0	0.7%
2006	\$847.0	0.6%
2007	\$927.5	0.6%
2008	\$865.9	0.7%

*Net Taxable Income is Gross Income Less Taxpayer Deductions and Personal Exemptions

Source: Maryland Comptroller of the Treasury, Revenue Administration

Market Value of Taxable Property Allegany County Primary Government Allegany County, Maryland 1987 - 2009

The Assessed Value for Real Property has been 100% Since 2002

Prior to 2002 Assessed Value was 50% of the Market Value with an Additional Adjustment for a Growth Factor

The Assessed Value for Personal and Corporate Personal Property are 100% for All Years Shown

Fiscal Year	Real Property	Personal Property	Corporate Personal Property*	Totals
1987	\$1,168,432,154	\$8,859,050	\$300,729,000	\$1,478,020,204
1988	\$1,207,266,316	\$9,173,890	\$287,537,480	\$1,503,977,686
1989	\$1,244,003,675	\$10,184,110	\$316,998,080	\$1,571,185,865
1990	\$1,305,035,502	\$11,024,080	\$357,839,540	\$1,673,899,122
1991	\$1,371,144,004	\$8,290,720	\$442,242,810	\$1,821,677,534
1992	\$1,444,813,645	\$10,047,780	\$536,183,740	\$1,991,045,165
1993	\$1,529,346,093	\$9,447,470	\$530,665,880	\$2,069,459,443
1994	\$1,613,737,580	\$11,737,570	\$499,393,340	\$2,124,868,490
1995	\$1,681,057,398	\$12,729,660	\$488,676,600	\$2,182,463,658
1996	\$1,733,567,015	\$12,133,200	\$463,799,310	\$2,209,499,525
1997	\$1,786,714,125	\$12,839,150	\$449,714,780	\$2,249,268,055
1998	\$1,830,044,875	\$11,762,460	\$426,419,050	\$2,268,226,385
1999	\$1,908,270,840	\$10,700,350	\$529,490,145	\$2,448,461,335
2000	\$1,986,596,538	\$10,869,940	\$736,321,330	\$2,733,787,808
2001	\$2,027,094,175	\$8,839,920	\$662,748,955	\$2,698,683,050
2002	\$2,072,981,398	\$10,142,410	\$493,595,405	\$2,576,719,213
2003	\$2,158,322,043	\$10,417,090	\$360,582,630	\$2,529,321,763
2004	\$2,223,185,344	\$11,255,730	\$334,611,519	\$2,569,052,593
2005	\$2,346,218,412	\$10,253,280	\$351,375,290	\$2,707,846,982
2006	\$2,439,119,223	\$9,047,760	\$344,568,390	\$2,792,735,373
2007	\$2,542,803,943	\$8,701,450	\$358,861,080	\$2,910,366,473
2008	\$2,762,960,350	\$9,994,750	\$329,523,214	\$3,102,478,314
2009	\$3,014,146,982	\$6,519,060	\$320,952,870	\$3,341,618,912

* Includes Assessments on Public Utilities

Source: Allegany County Tax Office, Allegany County Finance Office

**Property Taxes Receivable
Allegany County Primary Government
Allegany County, Maryland
1987- 2009**

<u>Fiscal Year</u>	<u>Real Estate</u>	<u>Local Personal Property</u>	<u>Corporate Personal Property</u>	<u>Totals</u>
1987	\$1,196,736	\$170,740	\$599,707	\$1,967,183
1988	\$1,203,075	\$173,924	\$369,227	\$1,746,226
1989	\$1,105,248	\$61,858	\$506,688	\$1,673,794
1990	\$1,335,773	\$84,192	\$418,402	\$1,838,367
1991	\$1,547,361	\$91,755	\$764,278	\$2,403,394
1992	\$1,641,760	\$108,187	\$590,716	\$2,340,663
1993	\$1,677,889	\$114,369	\$928,436	\$2,720,694
1994	\$1,742,793	\$120,133	\$808,810	\$2,671,736
1995	\$1,798,317	\$127,797	\$663,263	\$2,589,377
1996	\$1,708,949	\$136,369	\$687,231	\$2,532,549
1997	\$1,805,275	\$167,448	\$886,568	\$2,859,290
1998	\$1,966,459	\$164,392	\$768,074	\$2,898,925
1999	\$2,147,924	\$187,982	\$749,100	\$3,085,006
2000	\$2,105,537	\$145,352	\$449,215	\$2,700,104
2001	\$2,263,813	\$94,132	\$520,204	\$2,878,149
2002	\$2,299,814	\$88,845	\$717,879	\$3,106,538
2003	\$2,248,729	\$123,006	\$472,334	\$2,844,069
2004	\$2,192,304	\$145,232	\$494,965	\$2,832,501
2005	\$2,422,536	\$159,055	\$439,377	\$3,020,969
2006	\$2,499,295	\$131,544	\$507,524	\$3,138,363
2007	\$2,484,750	\$135,613	\$478,553	\$3,098,916
2008	\$2,969,602	\$415,587	\$370,615	\$3,755,804
2009	\$2,851,029	\$90,041	\$424,272	\$3,365,342

Source: Allegany County Tax Office, Allegany County Finance Office

Retail Sales Tax Collected Allegany County, Maryland 1980 - 2009

<u>Year</u>	<u>Total Sales In Tax Receipts (In Millions)</u>	<u>Percent of State</u>
1980	\$10.95	1.5%
1981	\$10.91	1.5%
1982	\$11.32	1.4%
1983	\$12.03	1.4%
1984	\$13.01	1.3%
1985	\$14.18	1.3%
1986	\$15.12	1.3%
1987	\$16.59	1.3%
1988	\$16.72	1.2%
1989	\$18.25	1.2%
1990	\$19.36	1.2%
1991	\$18.78	1.2%
1992	\$20.05	1.3%
1993	\$21.08	1.2%
1994	\$22.31	1.2%
1995	\$23.66	1.2%
1996	\$24.62	1.2%
1997	\$28.50	1.4%
1998	\$29.20	1.4%
1999	\$30.25	1.3%
2000	\$31.58	1.3%
2001	\$33.38	1.3%
2002	\$31.61	1.2%
2003	\$30.33	1.1%
2004	\$32.06	1.1%
2005	\$32.59	1.0%
2006	\$33.75	1.0%
2007	\$34.96	1.0%
2008	\$39.21	1.0%
2009	\$39.43	1.0%

Source: Maryland Comptroller of the Treasury, Revenue Administration Division

Principal Taxpayers Allegany County, Maryland Fiscal Year 2000

<u>Name of Taxpayer</u>	<u>Assessment</u>	<u>% of Assessable Base</u>	<u>Tax</u>	<u>Enterprise Zone/ Industrial Exemption</u>	<u>Net Tax</u>	<u>% of Tax Revenues</u>
Westvaco Corporation (Now NewPage)	\$320,778,490	20.81%	\$7,446,412	\$5,687,155	\$1,759,257	6.760%
Potomac Edison Company (Now Allegheny Power)	\$55,413,100	3.59%	\$1,333,623		\$1,333,623	5.124%
Bell Atlantic-MD (Now Verizon-Maryland)	\$44,893,970	2.91%	\$1,062,262		\$1,062,262	4.08%
Columbia Gas of Maryland, Inc.	\$15,469,690	1.00%	\$364,492		\$364,492	1.401%
LaVale Associates (Country Club Mall)	\$12,855,920	0.83%	\$317,541		\$317,541	1.22%
CSX Transportation	\$11,242,680	0.73%	\$267,737		\$267,737	1.029%
Schwab Company, Inc.	\$4,717,410	0.31%	\$116,520	\$56,847	\$59,673	0.229%
Biderlack Of America Corp.	\$6,384,080	0.41%	\$156,610	\$114,914	\$41,696	0.160%
Superfos Packaging, Inc. (Now Berry Plastics, Inc.)	\$5,424,490	0.35%	\$133,985	\$98,687	\$35,298	0.136%
AES WR Limited Partnership	\$206,181,230	13.37%	\$5,064,016	\$5,045,429	\$18,587	0.071%

Source : Allegany County Tax Office, Allegany County Finance Office

Principal Taxpayers Allegany County, Maryland Fiscal Year 2009

<u>Name of Taxpayer</u>	<u>Assessment</u>	<u>% of Assessable Base</u>	<u>Tax</u>	<u>Enterprise Zone/ Industrial Exemption</u>	<u>Net Tax</u>	<u>% of Tax Revenues</u>
Allegheny Power (Potomac Edison Company)	\$47,086,070	1.39%	\$1,090,630		\$1,090,630	3.093%
Verizon-Maryland (Bell Atlantic)	\$35,176,900	1.04%	\$797,883		\$797,883	2.263%
NewPage (Mead/Westvaco)	\$66,264,071	1.96%	\$694,322		\$694,322	1.969%
Columbia Gas of Maryland, Inc.	\$21,931,400	0.65%	\$481,345		\$481,345	1.365%
LaVale Associates (Country Club Mall)	\$30,840,195	0.91%	\$395,408		\$395,408	1.12%
CSX Transportation	\$21,298,486	0.63%	\$335,506		\$335,506	0.951%
Allegany Coal and Land	\$15,449,960	0.46%	\$167,510		\$167,510	0.475%
AES WR Limited Partnership	\$116,589,518	3.44%	\$2,613,703	\$2,462,785	\$150,918	0.428%
Hunter Douglas Northeast, Inc.	\$15,719,478	0.46%	\$181,687	\$92,205	\$89,482	0.254%
American Woodmark	\$11,076,966	0.33%	\$116,740	\$66,717	\$50,023	0.142%

Source : Allegany County Tax Office, Allegany County Finance Office

**Valuation By Government Entity
Allegany County, Maryland
2008, 2009 and 2010**

<u>Municipality</u>	<u>2008 Assessable Base</u>	<u>2008 County Rate</u>	<u>2009 Assessable Base</u>	<u>2009 County Rate</u>	<u>2010 Assessable Base</u>	<u>2010 County Rate</u>
Barton	\$9,985,441	0.9551	\$10,674,139	0.9552	\$11,659,547	0.9545
Cumberland	\$775,584,257	0.9090	\$828,349,245	0.9074	\$864,003,888	0.9016
Frostburg	\$255,865,926	0.9136	\$293,148,458	0.9107	\$325,859,069	0.9086
Lonaconing	\$23,558,428	0.9333	\$25,359,228	0.9336	\$26,527,293	0.9305
Luke	\$68,974,390	0.9302	\$67,613,484	0.9304	\$64,585,222	0.9266
Midland	\$9,816,277	0.9551	\$10,570,471	0.9552	\$11,275,530	0.9545
Westernport	\$47,881,335	0.9333	\$50,836,681	0.9336	\$53,816,839	0.9305
Unincorporated	<u>\$1,908,772,072</u>	0.9829	<u>\$2,097,134,240</u>	0.9829	<u>\$2,241,309,776</u>	0.9829
Totals	\$3,100,438,126		\$3,383,685,946		\$3,599,037,164	

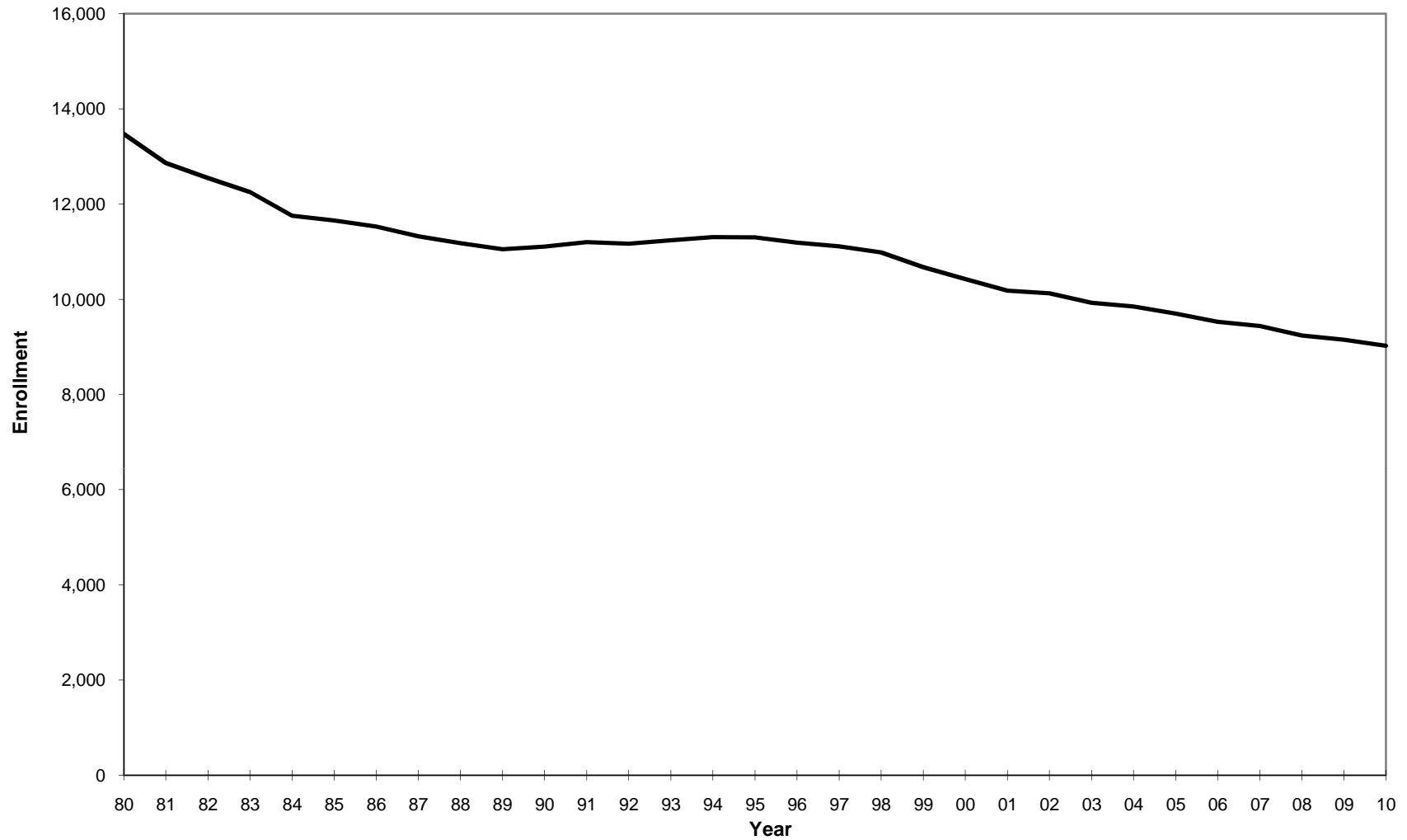
Source: Allegany County Finance Department

Adopted Budget Allegany County, Maryland 2008, 2009 and 2010

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change</u>
General Government	\$7,885,312	\$8,208,408	\$7,927,456	-3.4%
Public Safety	\$14,228,650	\$15,126,800	\$15,644,734	3.4%
Public Works	\$2,761,661	\$2,789,283	\$3,058,957	9.7%
Public Welfare	\$1,992,035	\$1,844,200	\$2,158,381	17.0%
Health	\$2,051,778	\$2,056,975	\$2,048,879	-0.4%
Education	\$38,238,671	\$38,589,913	\$38,148,784	-1.1%
Economic Development	\$1,669,019	\$1,918,221	\$1,755,603	-8.5%
Recreation, Culture, Miscellaneous and Other	\$4,553,788	\$3,736,514	\$4,497,449	20.4%
Transfers	<u>\$3,108,541</u>	<u>\$3,511,689</u>	<u>\$5,876,555</u>	67.3%
Total General Fund	\$76,489,455	\$77,782,003	\$81,116,798	4.3%
Special Revenue Fund	\$25,576,823	\$23,790,662	\$18,487,643	-22.3%
Debt Service Fund	\$6,721,549	\$6,879,571	\$7,008,352	1.9%
Capitol Projects Fund	\$16,098,500	\$10,000,434	\$10,850,400	8.5%
Enterprise Fund	<u>\$21,066,253</u>	<u>\$21,504,566</u>	<u>\$9,833,519</u>	-54.3%
Grand Total	\$145,952,580	\$139,957,236	\$127,296,712	-9.0%

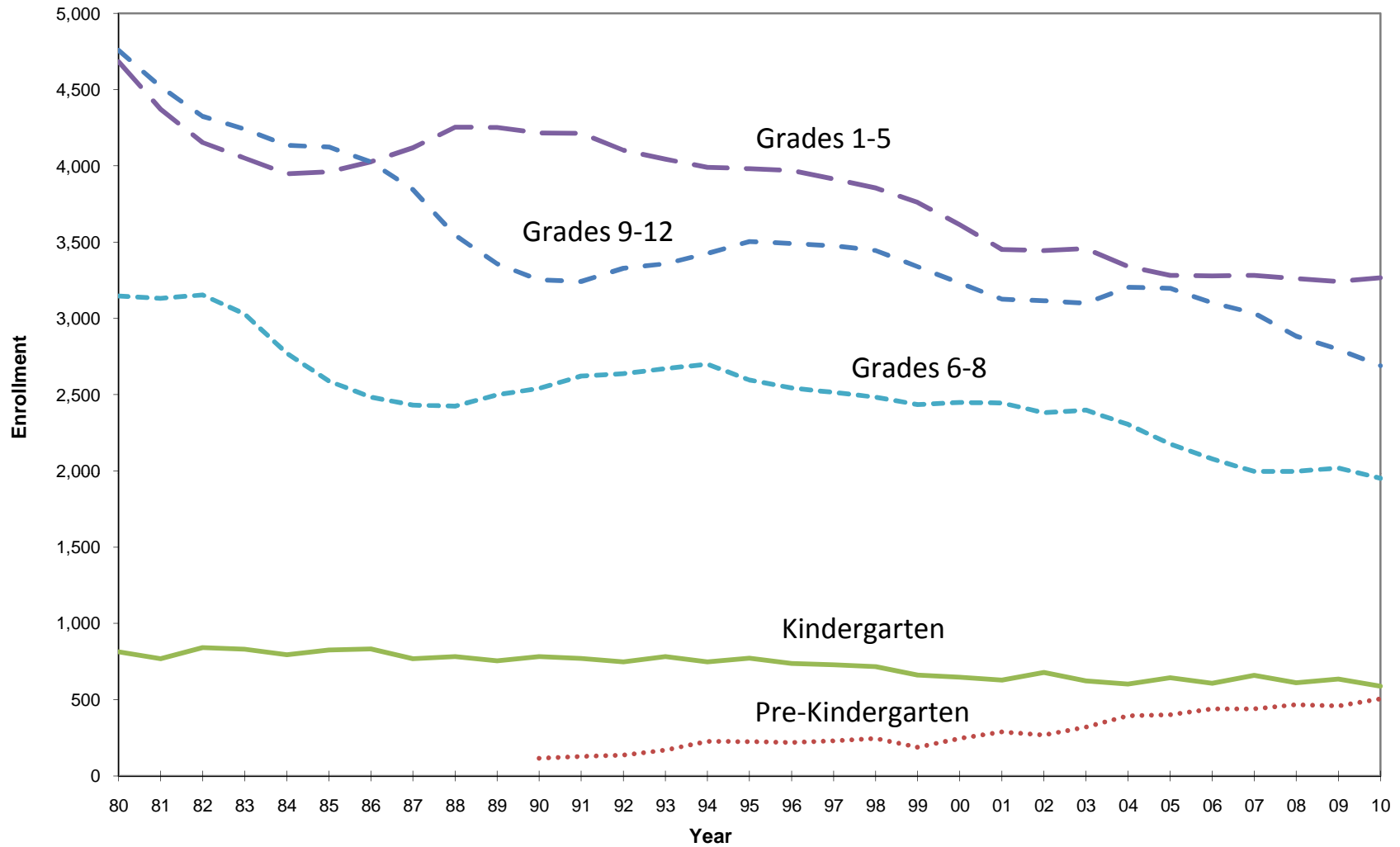
Source: Allegany County Finance Department

Public School Enrollment Allegany County, Maryland 1980 - 2010



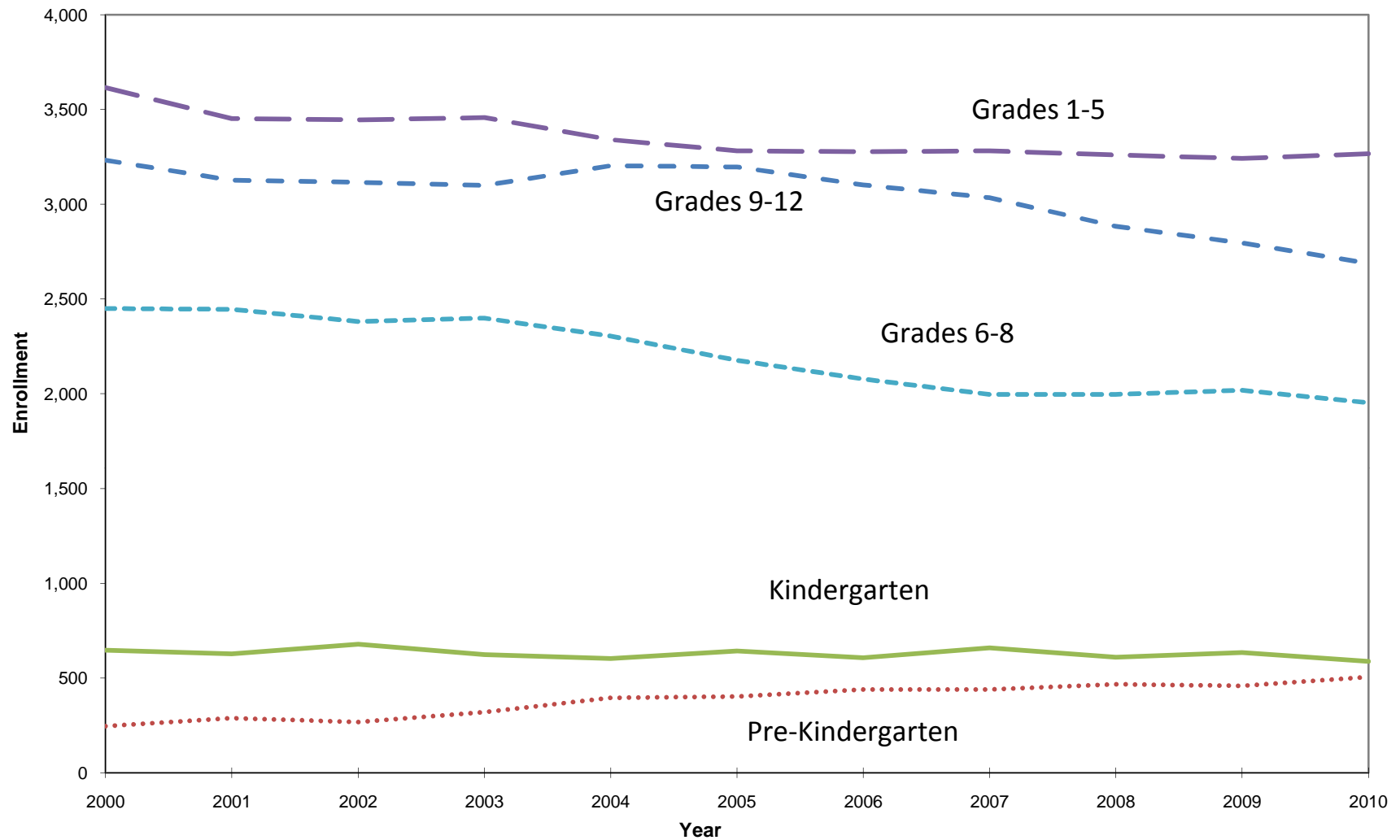
Source: Allegany County Board of Education

Public School Enrollment by Grade Group Allegany County, Maryland 1980 - 2010



Source: Allegany County Board of Education

Public School Enrollment by Grade Group Allegany County, Maryland 2000 - 2010



Source: Allegany County Board of Education

Library Circulation Allegany County, Maryland 1987 - 2009



Source: Allegany County Library System

Public School Enrollment Allegany County 1980 - 2010

<u>Year</u>	<u>Total*</u>	<u>Pre-K</u>	<u>K</u>	<u>1-5</u>	<u>6-8</u>	<u>9-12</u>	<u>Special Ed</u>
1980	13,470		814	4,683	3,146	4,757	70
1981	12,863		768	4,371	3,131	4,518	75
1982	12,546		841	4,153	3,154	4,324	74
1983	12,251		830	4,050	3,029	4,241	101
1984	11,757		794	3,948	2,770	4,133	112
1985	11,657		826	3,960	2,589	4,124	158
1986	11,528		833	4,027	2,484	4,026	158
1987	11,323		768	4,118	2,431	3,845	161
1988	11,179		783	4,254	2,424	3,545	173
1989	11,053		754	4,252	2,499	3,357	191
1990	11,108	116	783	4,215	2,540	3,252	202
1991	11,198	127	771	4,214	2,621	3,242	223
1992	11,167	136	748	4,103	2,638	3,328	214
1993	11,241	169	782	4,043	2,671	3,358	218
1994	11,303	226	748	3,990	2,699	3,425	215
1995	11,300	224	772	3,981	2,595	3,503	225
1996	11,190	220	738	3,970	2,543	3,492	227
1997	11,110	230	728	3,913	2,514	3,476	249
1998	10,987	245	717	3,855	2,484	3,444	242
1999	10,676	188	661	3,759	2,435	3,338	295

*September Enrollment Figures

Note: Pre-K Program Didn't Start Until 1990

Source: Allegany County Board of Education

**Public School Enrollment
Allegany County
1980 - 2010
(Continued)**

<u>Year</u>	<u>Total*</u>	<u>Pre-K</u>	<u>K</u>	<u>1-5</u>	<u>6-8</u>	<u>9-12</u>	<u>Special Ed</u>
2000	10,425	246	647	3,615	2,449	3,232	236
2001	10,180	289	628	3,452	2,445	3,126	240
2002	10,128	268	679	3,445	2,381	3,116	239
2003	9,926	320	623	3,457	2,399	3,099	28
2004	9,846	395	603	3,341	2,304	3,203	N/A
2005	9,700	402	643	3,282	2,176	3,197	N/A
2006	9,529	439	607	3,278	2,078	3,102	25
2007	9,438	440	659	3,282	1,996	3,034	27
2008	9,238	467	610	3,260	1,997	2,883	21
2009	9,151	459	635	3,242	2,019	2,796	N/A
2010	9,022	506	588	3,266	1,952	2,689	21

*September Enrollment Figures

Note: Pre-K Program Didn't Start Until 1990

Source: Allegany County Board of Education

**Educational Attainment for Persons 25 Years and Over
Allegany County, Maryland
1990, 2000 and 2008**

	<u>1990</u>	<u>2000</u>	<u>2008</u>
<u>Total</u>	49,857	51,205	49,580
Less Than 9th Grade	5,976	3,330	1,838
9th to 12th Grade, No Diploma	8,496	6,960	4,369
High School Graduate	19,368	21,708	23,175
Some College, No Degree	7,112	8,445	9,578
Associate Degree	3,004	3,554	3,850
Bachelor's Degree	2,993	3,872	4,471
Graduate or Professional Degree	2,908	3,336	2,299

Sources: U.S. Census Bureau, 1990 & 2000 Census and 2008 American Community Survey

Number of Schools Allegany County, Maryland 2010

Elementary	14
Private Elementary	3
Middle	4
Senior High	3
Private K-12	1
Vocational Education	1
Alternative School	2
Special Education	1
Community College	1
State University	1

School Enrollment Allegany County, Maryland 2010

	<u>Full Time</u>	<u>Part Time</u>	<u>Total</u>
Public Schools	9,022	N/A	9,022
Community College	2,280	1,791	4,071
State University	4,876	594	5,470
Undergraduate	4,530	336	4,866
Graduate	346	258	604

Sources: Allegany County Board of Education
State of Maryland Higher Education Commission

Library Circulation Allegany County, Maryland 1987 - 2009

<u>Year</u>	<u>Total Circulation</u>	<u>Number of Libraries*</u>	<u>Annual Change</u>	
			<u>Number</u>	<u>Percentage</u>
1987	577,772	6		
1988	569,550	6	(8,222)	-1.4%
1989	569,454	6	(96)	0.0%
1990	546,602	6	(22,852)	-4.2%
1991	565,362	6	18,760	3.3%
1992	538,576	6	(26,786)	-5.0%
1993	459,246	6	(79,330)	-17.3%
1994	454,032	6	(5,214)	-1.1%
1995	425,580	6	(28,452)	-6.7%
1996	411,506	6	(14,074)	-3.4%
1997	408,979	6	(2,527)	-0.6%
1998	401,035	6	(7,944)	-2.0%
1999	384,238	6	(16,797)	-4.4%
2000	370,882	6	(13,356)	-3.6%
2001	385,499	7	14,617	3.8%
2002	395,088	7	9,589	2.4%
2003	410,071	7	14,983	3.7%
2004	409,609	7	(462)	-0.1%
2005	433,002	7	23,393	5.4%
2006	440,230	7	7,228	1.6%
2007	424,901	7	(15,329)	-3.6%
2008	464,735	7	39,834	8.6%
2009	476,923	7	12,188	2.6%

*Includes Bookmobile

Note: The Use of the Electronic Resources has Supplemented the Information Available in the Library
So Usage is Higher than Materials Actually Circulated

Source: Allegany County Library System

Highway Mileage by Type Allegany County 1980 - 2009

(Continued)

<u>Year</u>	<u>Total State Mileage</u>	<u>Total County Mileage*</u>	<u>Total Municipal Mileage</u>	<u>Total All Systems</u>
1980	186.13	543.04	185.83	915.00
1981	187.30	543.11	186.69	917.10
1982	187.30	544.53	187.04	918.87
1983	187.07	543.66	186.25	916.98
1984	189.90	540.97	186.77	917.64
1985	189.90	540.90	187.21	918.01
1986	190.67	542.15	187.70	920.52
1987	190.67	542.34	187.08	920.09
1988	193.73	540.96	187.77	922.46
1989	196.71	539.20	189.53	925.44
1990	196.71	538.06	189.65	924.42
1991	207.06	537.93	190.84	935.83
1992	206.30	538.23	191.06	935.59
1993	210.49	534.66	191.80	936.95
1994	209.28	535.13	193.58	937.99
1995	209.25	535.13	193.78	938.16
1996	205.49	539.64	192.87	938.00
1997	204.90	536.84	191.88	933.62
1998	205.58	537.38	192.20	935.16
1999	205.43	535.91	192.70	934.04

*County Mileage is Based on County Maintained System

Source: Maryland Department of Transportation, State Highway Administration

Highway Mileage by Type Allegany County 1980 - 2009

(Continued)

<u>Year</u>	<u>Total State Mileage</u>	<u>Total County Mileage*</u>	<u>Total Municipal Mileage</u>	<u>Total All Systems</u>
2000	210.94	531.04	195.70	937.68
2001	210.94	531.04	195.70	937.68
2002	210.94	527.70	195.56	934.20
2003	210.72	528.05	196.72	935.49
2004	210.94	528.05	196.23	935.22
2005	210.72	528.05	196.72	935.49
2006	210.72	528.76	197.38	936.86
2007	210.72	528.76	197.18	936.66
2008	211.83	528.74	196.93	937.49
2009	211.83	528.83	196.93	937.59

*County Mileage is Based on County Maintained System

Source: Maryland Department of Transportation, State Highway Administration

Allegany County Government - Communications Directory 2011
County Complex Main Number: 301-777-2526

Alternative Sentencing Division

14300 McMullen Highway SW, Cumberland, MD 21502-5664

Office Phone 301-729-4132

Office Fax 301-729-2496

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
Beeman, Robert D.	Inmate Crew Officer		rbeeman@allconet.org
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Davis-Bittner, Melissa	Caseworker	226	melissab@allconet.org
Hart, Steven A.	Inmate Crew Officer		andyh@allconet.org
Jewell, Chapin A.	Judicial Unit Manager	300	cjewell@allconet.org
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Animal Control

716 Furnace Street, Cumberland, MD 21502-1564

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Office Fax 301-777-2168

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Child Abuse Task Force

59 Prospect Square Office 1, Cumberland, MD 21502-2951

Office Phone 301-777-5903

Office Fax 301-777-2470

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Child Support Master

59 Prospect Square, Cumberland, MD 21502-2951

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Code Compliance

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-2467

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County Commissioners Office

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Valentine, William R.	County Commissioner	302	Commissioner.Valentine@allconet.org

County Administrator's Office

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Detention Center

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Office Fax

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Greise, Linda S.	Office Associate IV	221	lgreise@allconet.org
Lasher, Daniel B.	Lieutenant	234	dlasher@allconet.org
Robertson. Craig A.	Sheriff	223	crobertson@allconet.org

Economic Development

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Election Board

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-2430

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Smith, Melissa K.	Election Clerk	286	melissa.smith@allconet.org

Fairgrounds

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Office Fax 301-729-7873

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Finance

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Office Fax 301-777-2072

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Shaffer, Kevin M.	Accountant	262	
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Gaming Office

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-876-9003

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GIS

701 Kelly Road, Cumberland, MD 21502-2803

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Housing

30 Rear Washington Street, Cumberland, MD 21502-2951

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Human Resources

701 Kelly Road, Cumberland, MD 21502-2803

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Information Technology

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-724-1801

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Thomas, Elizabeth A.	Information Technology Coordinator	309	bthomas@allconet.org

Legal Department

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-5819

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Liquor Board

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-2001

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Maintenance

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-2001

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Permits and Land Development Services

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-5950

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Planning

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-722-2467

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Public Safety, Homeland Security & Bureau of Police

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Moore, Robert	Maintenance		301-777-7112
Comm. Supervisors	911 Shift Supervisors		301-777-7113
Comm. Personnel	911 Personnel – Police, Fire/EMS		301-777-7114

Public Safety, Homeland Security & Bureau of Police

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Miller, Craig	Trail Ranger		
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Public Works, Engineering, Recycling Office & Utilities

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-2001

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Kahl, Paul F.	Director Public Works	211	pkahl@allconet.org
Lybarger, Terry L.	Drafter/CADD Operator	205	tlybarger@allconet.org
Lyons, Darrell, L.	Cartographer	217	dlyons@allconet.org
Mason, Reggie	Solid Waste Worker	212	
Matthews, LuAnn	Office Associate IV	203	lmattthews@allconet.org
McCormick, Brian	Engineer	128	bmccormick@allconet.org
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Warne, Stephen A.	Engineering Technician III	212	swarne@allconet.org
Webber, James L.	Engineer III	208	jwebber@allconet.org
Yoder, Mark A.	Division Chief, Utilities	209	myoder@allconet.org

Reception – County Office Complex

701 Kelly Road, Cumberland, MD 21502-2803

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Office Fax 301-777-2432

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Risk Management

701 Kelly Road, Cumberland, MD 21502-2803

Office Phone 301-777-2499

Office Fax 301-876-9078

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Roads, Garage I – Central District/Cumberland

701 Kelly Road, Cumberland, MD 21502-2803

Office Phone 301-777-2526

Office Fax 301-777-2432

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Martz, Kenneth W.	Roads Foreman	224	kmartz@allconet.org
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Stonestreet III, Guy E.	Roads Foreman	227	gstonestreet@allconet.org
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Roads, Garage 2 – North East District/Little Orleans

11306 Orleans Road, NE, Little Orleans, MD 21766-1207

Office Phone 301-478-2800

Office Fax 301-478-2800

<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Roads, Garage 3 – South East District/Oldtown

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Roads, Garage 4 – Western District/Frostburg

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Security – County Office Complex

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<i>Name</i>	<i>Title</i>	<i>Extension</i>	<i>E-Mail</i>
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Sheriff's Office

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State's Attorney's Office, Circuit Court Division

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Tax and Utility Office

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Office Fax 301-722-0326

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Utilities, Bowling Green Division

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13850 Hazmat Drive, SW, Cumberland, MD 21502-5620

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25018 Old Reynolds Road, SE, Westernport, MD 21562-2320

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Office Fax 301-463-2076

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Office Fax 301-777-5137

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