



Lea County EnergyPlex Economic Indicators

Total Gross Receipts

	Current August 2014	Previous Year August 2013	Current YTD Jan-August 2014	Previous YTD Jan-August 2013
Total	\$718,068,794	\$558,356,489	\$5,374,223,331	\$5,800,260,979
Agriculture, Forestry, Fishing and Hunting	\$1,786,399	\$837,884	\$12,864,687	\$7,993,678
Mining, Quarrying, and Oil and Gas Extraction	\$207,766,502	\$152,005,289	\$1,417,252,932	\$2,282,444,753
Utilities	\$22,740,838	\$18,747,945	\$173,665,619	\$140,514,204
Construction	\$76,942,346	\$77,301,884	\$668,809,525	\$408,312,161
Manufacturing	\$62,111,367	\$35,909,805	\$422,190,315	\$281,842,007
Wholesale Trade	\$99,491,814	\$41,580,468	\$627,821,380	\$913,683,153
Retail	\$100,379,718	\$85,490,994	\$732,184,391	\$668,342,878
Transportation and Warehousing	\$32,950,576	\$25,088,471	\$225,421,089	\$153,706,210
Information and Cultural Industries	\$7,531,661	\$8,694,845	\$70,426,416	\$60,466,862
Finance and Insurance	\$792,850	\$528,954	\$6,015,474	\$7,221,615
Real Estate and Rental and Leasing	\$10,415,930	\$5,535,934	\$82,073,405	\$64,480,209
Professional, Scientific and Technical Services	\$12,604,303	\$11,472,457	\$109,998,954	\$92,859,956
Admin & Support, Waste Mngmt & Remed. Services	\$8,298,126	\$7,159,597	\$71,793,237	\$66,746,065
Educational Services	\$38,053	\$54,339	\$449,015	\$399,069
Health Care and Social Assistance	\$13,459,884	\$12,442,420	\$106,051,312	\$100,648,371
Arts, Entertainment and Recreation	\$1,053,436	\$529,244	\$4,259,564	\$3,182,673
Accommodation and Food Services	\$12,847,709	\$10,380,851	\$98,567,164	\$87,464,367
Other Services (except Public Admin)	\$43,425,761	\$62,388,066	\$336,278,136	\$448,595,721
Total Gross Receipts for Selected Activities				
Oil and Gas Activities*	\$300,975,678	\$172,362,146	\$2,140,612,244	\$2,458,025,528
Oil and Gas Related Transportation*	\$17,477,639	\$11,116,372	\$101,705,249	\$78,363,209
Automotive Related Activities*	\$16,212,080	\$11,970,987	\$106,663,819	\$84,878,711
Hotel/Motel Activities*	\$3,034,144	\$1,844,983	\$18,321,439	\$16,848,246
Restaurant Activities*	\$8,800,898	\$8,005,467	\$74,282,635	\$65,438,107

Source: New Mexico Taxation & Revenue – updated 10/2014

*Includes all related NAICS codes, contact us for more information

Labor Market Statistics

	Current Dec 2014	Previous Year Dec 2013
Civilian Labor Force	33,548	32,006
Total Employment	32,512	30,785
Total Unemployment	1,036	1,221
Unemployment Rate	3.1%	3.8%
Average Weekly Wages	\$1,017	\$966

Source: NM Department of Workforce Solutions – updated 2/2015

Top 5 Industry Wages

Industry	Avg. Weekly Wages 2nd Q. 2014
Manufacturing	\$1,638
Management of Companies & Enterprise	\$1,609
Utilities	\$1,474
Mining	\$1,404
Transportation and Warehousing	\$1,345

Source: NM Department of Workforce Solutions – updated 12/2014





Lea County EnergyPlex Economic Indicators

City of Hobbs Building Permits

	Current Dec 2014	Previous Dec 2013	Total Value Dec 2014	Total Value Dec 2013	YTD Jan-Dec 2014	YTD Jan-Dec 2013	Total Value Current YTD Jan-Dec 2014	Total Value Previous YTD Jan-Dec 2013
New Residential	12	4	\$2,251,375	\$956,000	150	73	\$32,959,612	\$17,325,402
(SFH) Residential	12	4	\$2,251,375	\$956,000	125	63	\$24,635,012	\$9,063,402
(MFH) Residential	—	—	—	—	25	10	\$8,324,600	\$6,714,000
Other Residential	158	60	\$627,199	\$504,853	1,612	1,252	\$8,565,579	\$11,702,167
New Commercial	2	1	\$484,000	\$950,000	35	30	\$46,074,623	\$42,032,588
Other Commercial	60	41	\$11,709,169	\$11,250,831	485	459	\$33,457,461	\$28,131,816
Total Permits	232	106	\$15,071,743	\$13,661,684	2,282	1,806	\$121,057,275	\$101,883,873

Source: City of Hobbs – updated 2/2015

Top 20 Largest Employers

Industry	Workforce
Hobbs Municipal School	1193
Halliburton Energy Service	608
City of Hobbs	431
Lea Regional Medical Center	423
Ferguson Construction Company	411
Nor-Lea Hospital	394
New Mexico Junior College	389
Walmart Supercenter	368
URENCO	362
Lea County	302
GEO	267
D&D Pipeline Construction	254
Nova Mud	225
Zia Racetrack & Black Gold Casino	216
McDonald's Restaurants	215
Baker Hughes	183
Willbros	181
Lin-Mar	174
WCS	171
BJ Service Company	168

Source: EDC of Lea County – updated 5/2014

Lea County Average Rig Counts

Month	2014	2013
December	50	34
November	48	33
October	51	35

Source: Baker Hughes – updated 2/2015

City of Hobbs Lodgers' Tax

	2014	2013
October	\$175,623.98	\$118,721.03
November	\$147,787.72	\$133,444.71
December	\$182,806.79	\$120,548.05
YTD	\$1,751,859.86	\$1,559,856.25

Source: City of Hobbs – updated 2/2015

Lea County Regional Airport

	2014	2013
Enplaned (Dec)	1,670	1,475
Deplaned (Dec)	1,532	1,558
Enplaned YTD (Jan – Dec)	17,298	17,109
Deplaned YTD (Jan – Dec)	17,192	16,621

Source: Lea County Regional Airport – updated 2/2015

